

Downtown Springfield Community  
Improvement District Meeting  
**April 8, 2020**  
\*\*\*\*\* 8:00 am \*\*\*\*\*  
**Via Zoom**

**FY 2019-2020 Meetings to Date: 8**

Paula Adams	5	Charlie Rosenbury	5
Chris Ball	8	Jeff Schrag	2
Michelle Billionis	6	Dick Scott	6
Ken Chumbley	3	Mary Lilly Smith	6
Allen Kunkel	6	Bart Tacke	3
Dylan Rauhoff	2	Craig Wagoner	7
Doug Roller	4	Andrew Wells	7
		Bruce Adib-Yazdi	2

**Agenda**

<b>Information</b>	Welcome – <i>Chris Ball</i>
<b>Agenda</b>	Call to Order
<b>Information</b>	Comments from the Public
<b>Information</b>	Safety & Security Update – <i>Officer Keith Wright</i>
<b>Action</b>	Approval of March 11, 2020 Meeting Minutes
<b>Action</b>	Approval of March 2020 Financial Reports – <i>Craig Wagoner</i>
<b>Information</b>	Paycheck Protection Program – <i>Craig Wagoner</i>
<b>Information</b>	650 N. Boonville Update – <i>Chris Ball, Craig Wagoner</i>
<b>Information</b>	Staffing Update – <i>Chris Ball, Dick Scott</i>
<b>Information/Action</b>	Parking & Maintenance Committee – <i>Dick Scott</i> Safety & Security Committee – <i>Craig Wagoner</i> Image Enhancement Committee – <i>Paula Adams</i>
<b>Information</b>	CID Update – <i>Barb Baker</i>

Closed session for the purpose of confidential and privileged communications between a governmental body or its representatives and its attorney relating to legal action, causes of action or litigation involving the public governmental body and confidential and privileged communications with the attorney for the CID Board pursuant to Section 610.021(1), Revised Statutes of Missouri.

Closed session for the purpose of leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration for the CID Board pursuant to Section 610.021 (2), Revised Statutes of Missouri in accordance with ADA guidelines, if you need special accommodations when attending any City meeting, please notify the City Clerk's Office at 864-1443 at least 3 days prior to the scheduled meeting.

**Downtown Springfield Community Improvement District Meeting Minutes  
March 11, 2020**

**Present:** Chris Ball, Michelle Billionis, Ken Chumbley, Dylan Rauhoff, Mary Lilly Smith, Bart Tacke, Craig Wagoner, Andrew Wells **Excused:** Paula Adams, Allen Kunkel, Doug Roller, Charlie Rosenbury, Jeff Schrag, Bruce Adib-Yazdi  
**Guest:** Brandon Jenson **City Staff:** Sarah Kerner, Officer Keith Wright, **Staff:** Barb Baker

- I. **Call to Order**  
Chris Ball called the Downtown Springfield Community Improvement District Meeting to order at 8:10 am.
- II. **Roll call** was taken and quorum was present

**Safety & Security:** Officer Keith Wright reported not much going on downtown. Officers continue to check the garages, Well Church in College Station has been hiring off duty officers when they provide services, food for the homeless. Shifts continue to be filled. They will start riding bikes when the weather gets nicer.

- III. **Motion:** To approve February 12, 2020 Board meeting minutes  
**Moved:** Mary Lilly Smith  
**Second:** Ken Chumbley  
**Approved**

- IV. **Financial Reports:** Craig reported on the February Financial reports. Balance Sheet, CID property taxes are down to \$ 18,000.00. Sales Tax was \$ 34,000.00, budgeted \$ 35,000.00. Profit & Loss Statement Income up \$ 30,000.00, Sales Tax up \$ 18,000.00 for the year. IE year to date is over, \$ 30,000.00 reserve in the budget. Maintenance under budget due to personnel, Parking is on budget. Safety & Security will go over budget for the year since we doubled up for officers for a few months of the year. \$ 70,000.00 to the positive.

**Motion:** To approve February 2020 Financial Reports  
**Moved:** Ken Chumbley  
**Second:** Andrew Wells  
**Approved**

**CID 2020-2021 Draft Budget:** Craig went over the CID Draft budget, each of the committees met and reviewed and were no changes. The draft budget will be sent to City Council in March, final budget to City Council and the State will be approved in May. Safety & Security Budget is increased, Parking & Maintenance increased with additional personnel, IE changed to show \$10,000.00 in reserve. Administration increased.

**Motion:** To approve 2020-2021 CID Draft Budget  
**Moved:** Mary Lilly Smith  
**Second:** Andrew Wells  
**Approved**

**650 N. Boonville Update:** Chris reported Electrician will be adjusting the lights on the outside of the building. Few small items need to be taken care of on the building.

**Staffing Update:** Bruce is traveling 3 weeks of the month so Dick Scott will be chairing the P & M committee. Brian Ussery has been hired as Maintenance Supervisor and will start on March 16<sup>th</sup>.

**Safety & Security Committee:** Shifts have been filled and going well.

**Parking & Maintenance Committee:** Monitoring the new 2 hr parking in downtown, warnings being posted and then tickets will be issued.

**Image Enhancement Committee:** Barb reported committee met and next month will have an update from Brandon Jenson on the mural projects in downtown.

**CID Update:** Included in packet

**Other:** CID has been asked from Environmental Services to contact the City Manager to look into an ordinance for the Pet Waste issues in downtown. Chris mentioned we should look at efforts, solutions with the pet waste and then reach out to City Council.

**Meeting Adjourned:** 8:45 am  
**Minutes submitted by:** Barb Baker  
**Next CID Meeting:** April 8, 2020

## DOWNTOWN SPRINGFIELD CID Balance Sheet

Mar 31, 20

<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1000 · Current Assets	
1001 · Checking - Great Southern	139,052.90
1030 · Central Bank Acct	73,792.53
<b>Total 1000 · Current Assets</b>	212,845.43
<b>Total Checking/Savings</b>	212,845.43
<b>Accounts Receivable</b>	
Accounts Receivable	250.00
1005-05 · CID Property Taxes Receivable	18,246.74
<b>Total Accounts Receivable</b>	18,496.74
<b>Total Current Assets</b>	231,342.17
<b>Fixed Assets</b>	
Land	26,000.00
1080 · Boonville Building	731,937.56
1090 · Equipment	
1095 · Accumulated Depreciation	(68,104.37)
1090 · Equipment - Other	125,830.31
<b>Total 1090 · Equipment</b>	57,725.94
<b>Total Fixed Assets</b>	815,663.50
<b>TOTAL ASSETS</b>	<b>1,047,005.67</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Other Current Liabilities	
2010 · IRA Payable	574.18
<b>Total Other Current Liabilities</b>	574.18
<b>Total Current Liabilities</b>	574.18
<b>Long Term Liabilities</b>	
2100 · Central Bank Loan	307,752.09
<b>Total Long Term Liabilities</b>	307,752.09
<b>Total Liabilities</b>	308,326.27
<b>Equity</b>	
3000-05 · Renewal Reserve (Bd Desig)	12,000.00
3000-06 · Investment in fixed assets	72,016.94
3000-20 · Maintenance Reserve	12,154.00
3000 · Fund Balance	510,456.52
Net Income	132,051.94
<b>Total Equity</b>	738,679.40
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>1,047,005.67</b>

**DOWNTOWN SPRINGFIELD CID  
Profit & Loss Budget Performance**

	<u>Mar 20</u>	<u>Budget</u>	<u>Jul '19 - Mar 20</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
Rent Income	0.00		2,400.00		
<b>4000 · Income</b>					
4001 · Gross Tax Assessments	0.00	0.00	243,016.16	240,000.00	240,000.00
4003 · Sales Tax	0.00	26,000.00	237,793.40	245,000.00	335,000.00
4004 · Extended Parking Pass Sales	200.00	200.00	1,850.00	1,800.00	2,400.00
4005 · Voluntary Contributions	0.00	0.00	36,319.00	34,000.00	34,000.00
4007 · Interest Income	25.24	100.00	1,537.25	700.00	1,000.00
4009 · Miscellaneous Income	0.00	0.00	0.00	0.00	0.00
<b>Total 4000 · Income</b>	<u>225.24</u>	<u>26,300.00</u>	<u>520,515.81</u>	<u>521,500.00</u>	<u>612,400.00</u>
<b>Total Income</b>	<u>225.24</u>	<u>26,300.00</u>	<u>522,915.81</u>	<u>521,500.00</u>	<u>612,400.00</u>
<b>Gross Profit</b>	<u>225.24</u>	<u>26,300.00</u>	<u>522,915.81</u>	<u>521,500.00</u>	<u>612,400.00</u>
<b>Expense</b>					
<b>5100 · ADMINISTRATION</b>					
<b>5102 · Admin- Payroll</b>					
5102-02 · Salary	5,369.24	5,369.24	51,007.78	51,007.78	69,800.12
5102-04 · Health Insur	0.00		0.00		
5102-06 · Retirement	161.08	161.08	1,530.26	1,530.26	2,094.04
5102-08 · Admin- Payroll Taxes	423.47	437.38	4,094.39	4,155.54	5,593.15
<b>Total 5102 · Admin- Payroll</b>	<u>5,953.79</u>	<u>5,967.70</u>	<u>56,632.43</u>	<u>56,693.58</u>	<u>77,487.31</u>
5103 · Miscellaneous - Admin	13.36	333.33	645.68	3,000.01	4,000.00
5105 · Professional Services	97.50	0.00	4,742.50	2,500.00	2,500.00
5108 · Renewal Reserve Expense	0.00	0.00	3,000.00	3,000.00	3,000.00
<b>5110 · Admin- Insurance</b>					
5102-12 · Admin- Work Comp	186.32	300.00	(0.11)	1,655.00	2,512.69
5210-30 · Insurance - Officer & Director	0.00	0.00	1,585.00	1,800.00	1,800.00
<b>Total 5110 · Admin- Insurance</b>	<u>186.32</u>	<u>300.00</u>	<u>1,584.89</u>	<u>3,455.00</u>	<u>4,312.69</u>
5111 · Collection Fee	2.21	10.00	2,297.92	2,960.00	3,000.00
5112 · Payroll Fee	121.42	183.33	1,412.74	1,650.01	2,200.00
5130 · Office Rent	0.00	0.00	6,681.34	0.00	0.00
5132 · Office Utilities	0.00	0.00	1,309.69	0.00	0.00
5134 · Office Phone	135.00	100.00	1,320.00	900.00	1,200.00
5136 · Office Suplies	413.34	340.00	4,998.85	2,980.00	4,000.00
5138 · Office Copies	235.24	166.67	1,388.02	1,499.99	2,000.00
5140 · Office Maintenance	0.00	0.00	0.00	0.00	0.00
<b>5150 · Boonville Bldg Cost</b>					
5151-01 · Boonville Loan Payment	1,932.17	1,932.17	17,389.53	17,389.53	23,186.04
5151-02 · Boonville 2nd loan	0.00	2,000.00	0.00	18,057.96	24,057.96
5151-05 · Bldg Utilities	598.35	700.00	2,601.52	6,300.00	8,400.00
5151-06 · Bldg Trash	51.62	250.00	1,053.82	2,250.00	3,000.00
5151-07 · Bldg Alarm	54.95	70.00	1,391.55	630.00	840.00
5151-10 · Bldg Maintenance	1,259.33	500.00	8,623.05	4,500.00	6,000.00
5150 · Boonville Bldg Cost - Other	0.00		0.00	0.00	0.00
<b>Total 5150 · Boonville Bldg Cost</b>	<u>3,896.42</u>	<u>5,452.17</u>	<u>31,059.47</u>	<u>49,127.49</u>	<u>65,484.00</u>
<b>Total 5100 · ADMINISTRATION</b>	<u>11,054.60</u>	<u>12,853.20</u>	<u>117,073.53</u>	<u>127,766.08</u>	<u>169,184.00</u>
<b>5200 · Image Enhancement</b>					
<b>5210 · Advertising</b>					
Marketing & Communications	0.00		0.00	0.00	0.00
5210-05 · Advertising	0.00	0.00	0.00	0.00	0.00
5210-10 · Downtown Guide - Image Enhanc	16.78	0.00	4,016.02	3,500.00	7,000.00
5210.3 · Grant Advertising	0.00	0.00	0.00	0.00	0.00
<b>Total 5210 · Advertising</b>	<u>16.78</u>	<u>0.00</u>	<u>4,016.02</u>	<u>3,500.00</u>	<u>7,000.00</u>
<b>5220 · Communications</b>					
5220-15 · Website	100.00	0.00	600.00	250.00	500.00
5220-20 · Map	0.00		40.89		
<b>Total 5220 · Communications</b>	<u>100.00</u>	<u>0.00</u>	<u>640.89</u>	<u>250.00</u>	<u>500.00</u>
<b>5230 · Events</b>					
5230-05 · Event - Sponsorships	1,000.00	3,000.00	9,324.70	10,000.00	12,500.00
5230-25 · Square Programming	41.00	40.00	3,929.00	3,440.00	3,560.00
<b>Total 5230 · Events</b>	<u>1,041.00</u>	<u>3,040.00</u>	<u>13,253.70</u>	<u>13,440.00</u>	<u>16,060.00</u>

**DOWNTOWN SPRINGFIELD CID  
Profit & Loss Budget Performance**

	Mar 20	Budget	Jul '19 - Mar 20	YTD Budget	Annual Budget
<b>5240 · Visual Improvements</b>					
5240-05 · Utilities	106.92	120.00	963.74	1,080.00	1,440.00
5240-10 · Trash Receptacles	0.00		0.00	0.00	0.00
5240-13 · Flowers	0.00	0.00	0.00	1,500.00	10,000.00
5240-15 · Banners	0.00	1,000.00	2,517.10	3,000.00	6,000.00
5240-20 · Decorations	0.00	0.00	21,435.77	20,000.00	20,000.00
5240-35 · Other	0.00		167.00		
5240.25 · IE Projects	0.00	0.00	0.00	0.00	30,000.00
5240 · Visual Improvements - Other	0.00		0.00		
<b>Total 5240 · Visual Improvements</b>	<b>106.92</b>	<b>1,120.00</b>	<b>25,083.61</b>	<b>25,580.00</b>	<b>67,440.00</b>
<b>Total 5200 · Image Enhancement</b>	<b>1,264.70</b>	<b>4,160.00</b>	<b>42,994.22</b>	<b>42,770.00</b>	<b>91,000.00</b>
<b>6100 · MAINTENANCE</b>					
6101 · Equipment - Maintenance Repair	502.93	0.00	2,701.18	0.00	0.00
6103 · Equipment Purchase	0.00	0.00	0.00	0.00	13,000.00
6104 · Utilities- Maintenance	0.00	166.66	1,031.93	1,500.02	2,000.00
6105 · Phone/pager - Maintenance	215.50	250.00	1,935.18	2,250.00	3,000.00
6106 · Powerwashing - Maintenance	0.00	400.00	709.50	2,100.00	4,000.00
6107 · Supplies - Maintenance	759.24	500.00	3,898.99	4,500.00	6,000.00
6108 · Trash Receptacles	0.00	2,000.00	146.00	4,000.00	4,000.00
6110 · Clothes/Uniforms - Maintenance	0.00		116.81	0.00	0.00
6114 · Maintenance Misc	250.00	0.00	729.00	0.00	0.00
6115 · Vehicle (Rental & Gas)	0.00	590.00	2,909.91	5,230.00	7,000.00
6120-00 · Personnel					
6120-05 · Salaries - Maintenance	9,468.66	12,000.00	77,764.90	108,000.00	144,000.00
6120-10 · Payroll Taxes - Maintenance	705.16	1,231.92	6,282.76	11,087.24	14,783.00
6120-12 · Main- Health Insur	0.00		0.00	0.00	0.00
6120-14 · Main Retirement	80.22	98.27	858.63	904.11	1,217.00
<b>Total 6120-00 · Personnel</b>	<b>10,254.04</b>	<b>13,330.19</b>	<b>84,906.29</b>	<b>119,991.35</b>	<b>160,000.00</b>
6150 · Insurance					
6150-05 · Insurance - Maintenance- Work C	1,384.12	500.00	3,164.12	4,500.00	6,000.00
6150-07 · Maint- General Liability	1,133.00	1,000.00	8,054.00	9,000.00	12,000.00
<b>Total 6150 · Insurance</b>	<b>2,517.12</b>	<b>1,500.00</b>	<b>11,218.12</b>	<b>13,500.00</b>	<b>18,000.00</b>
<b>Total 6100 · MAINTENANCE</b>	<b>14,498.83</b>	<b>18,736.85</b>	<b>110,302.91</b>	<b>153,071.37</b>	<b>217,000.00</b>
<b>7100 · PARKING</b>					
7106 · Car Expense	0.00	166.67	3,196.38	1,499.99	2,000.00
7107 · Supplies - Parking	0.00	37.50	0.00	337.50	450.00
7108 · Clothes/Uniforms- Parking	0.00		0.00	0.00	0.00
7120 · Personnel					
7120-05 · Salaries - Parking	3,899.28	3,000.00	23,429.51	24,200.00	33,460.00
7120-10 · Payroll Taxes - Parking	220.46	230.00	1,786.75	1,850.00	2,540.00
7120-15 · Parking Health Insur	0.00		0.00	0.00	0.00
7120-17 · Parking- Retirement	0.00		0.00		
<b>Total 7120 · Personnel</b>	<b>4,119.74</b>	<b>3,230.00</b>	<b>25,216.26</b>	<b>26,050.00</b>	<b>36,000.00</b>
<b>Total 7100 · PARKING</b>	<b>4,119.74</b>	<b>3,434.17</b>	<b>28,412.64</b>	<b>27,887.49</b>	<b>38,450.00</b>
<b>8100 · SAFETY AND SECURITY</b>					
8102-08 · Equipment Purchase	0.00		0.00	0.00	0.00
8110 · Off Duty Police Patrols					
8101-02 · Safety Work Comp	1,091.32	1,000.00	2,494.32	9,000.00	12,000.00
8101-04 · Off Duty Police	11,261.25	18,000.00	137,058.75	132,000.00	176,000.00
8101-05 · Library Police Reimbursement	(4,622.00)	(4,700.00)	(23,110.00)	(23,300.00)	(28,000.00)
8101-06 · City Police Reimburement	0.00	0.00	(21,000.00)	(21,000.00)	(21,000.00)
8101-07 · Other Reimbursement	0.00	0.00	(3,527.50)	0.00	0.00
8101-09 · Safety Misc	165.00	0.00	165.00	0.00	0.00
<b>Total 8110 · Off Duty Police Patrols</b>	<b>7,895.57</b>	<b>14,300.00</b>	<b>92,080.57</b>	<b>96,700.00</b>	<b>139,000.00</b>
8100 · SAFETY AND SECURITY - Other	0.00		0.00	0.00	0.00
<b>Total 8100 · SAFETY AND SECURITY</b>	<b>7,895.57</b>	<b>14,300.00</b>	<b>92,080.57</b>	<b>96,700.00</b>	<b>139,000.00</b>
<b>Total Expense</b>	<b>38,833.44</b>	<b>53,484.22</b>	<b>390,863.87</b>	<b>448,194.94</b>	<b>654,634.00</b>
<b>Net Ordinary Income</b>	<b>(38,608.20)</b>	<b>(27,184.22)</b>	<b>132,051.94</b>	<b>73,305.06</b>	<b>(42,234.00)</b>
<b>Net Income</b>	<b>(38,608.20)</b>	<b>(27,184.22)</b>	<b>132,051.94</b>	<b>73,305.06</b>	<b>(42,234.00)</b>

### Downtown Springfield CID Sales Tax Receipts

Month	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	2019-2020
July	\$ 8,453.72	\$ 6,298.10	\$ 5,783.34	\$ 4,745.80	\$ 5,524.49	\$ 4,754.45	\$ 4,935.30	\$ 6,513.70	\$ 6,060.83	\$ 7,115.41	\$ 17,618.28	\$ 16,529.40	\$ 19,960.24
Aug	\$ 7,924.08	\$ 14,652.15	\$ 13,966.57	\$ 13,354.57	\$ 16,820.47	\$ 17,357.45	\$ 17,623.50	\$ 16,759.49	\$ 21,393.46	\$ 22,422.52	\$ 38,568.48	\$ 45,096.34	\$ 39,034.69
Sept	\$ 6,235.96	\$ 8,811.39	\$ 9,171.14	\$ 9,429.97	\$ 11,771.80	\$ 9,030.51	\$ 9,643.39	\$ 14,926.42	\$ 12,346.02	\$ 13,882.74	\$ 28,662.33	\$ 20,090.70	\$ 25,487.90
Oct	\$ 12,624.26	\$ 6,071.99	\$ 4,637.85	\$ 7,358.83	\$ 3,968.54	\$ 4,734.17	\$ 6,189.97	\$ 5,560.15	\$ 7,086.67	\$ 9,248.40	\$ 17,621.17	\$ 26,173.98	\$ 26,246.62
Nov	\$ 10,951.74	\$ 11,691.82	\$ 15,236.81	\$ 14,707.13	\$ 16,736.57	\$ 17,085.73	\$ 15,509.21	\$ 18,686.91	\$ 19,641.13	\$ 22,229.71	\$ 41,854.06	\$ 34,889.21	\$ 38,540.54
Dec	\$ 8,054.33	\$ 11,183.95	\$ 11,083.75	\$ 11,208.69	\$ 11,576.41	\$ 11,845.70	\$ 10,673.66	\$ 15,342.13	\$ 13,246.12	\$ 15,219.65	\$ 26,154.23	\$ 28,168.48	\$ 32,817.24
Jan	\$ 15,554.87	\$ 6,584.75	\$ 5,031.00	\$ 6,667.74	\$ 6,453.38	\$ 6,925.01	\$ 7,126.77	\$ 6,852.20	\$ 7,866.07	\$ 8,896.52	\$ 28,984.26	\$ 21,843.44	\$ 20,771.27
Feb	\$ 11,104.46	\$ 13,780.29	\$ 12,081.69	\$ 9,219.54	\$ 15,466.81	\$ 16,627.85	\$ 13,712.19	\$ 20,363.70	\$ 21,614.61	\$ 30,556.01	\$ 36,229.17	\$ 36,409.02	\$ 34,715.58
Mar	\$ 2,767.59	\$ 11,327.99	\$ 10,540.42	\$ 11,091.29	\$ 9,977.01	\$ 10,849.12	\$ 10,094.59	\$ 11,755.68	\$ 16,599.44	\$ 30,517.16	\$ 32,717.38	\$ 26,928.08	\$ 30,959.32
April	\$ 17,943.11	\$ 6,809.40	\$ 6,413.31	\$ 7,420.05	\$ 4,598.74	\$ 5,384.33	\$ 10,088.77	\$ 5,069.52	\$ 6,120.24	\$ 16,479.11	\$ 23,986.68	\$ 20,713.82	
May	\$ 11,223.34	\$ 14,603.53	\$ 12,317.34	\$ 14,041.79	\$ 19,755.47	\$ 18,399.10	\$ 16,268.31	\$ 21,005.52	\$ 22,585.59	\$ 48,273.64	\$ 46,304.49	\$ 43,816.26	
June	\$ 112,837.46	\$ 10,451.14	\$ 12,185.43	\$ 13,985.54	\$ 13,186.27	\$ 13,709.35	\$ 16,369.79	\$ 15,363.97	\$ 14,889.89	\$ 37,534.79	\$ 34,176.26	\$ 29,358.39	
<b>Total</b>		<b>\$122,266.50</b>	<b>\$118,448.65</b>	<b>\$123,230.94</b>	<b>\$135,835.96</b>	<b>\$136,702.77</b>	<b>\$138,235.45</b>	<b>\$158,199.39</b>	<b>\$169,450.07</b>	<b>\$262,375.66</b>	<b>\$372,876.79</b>	<b>\$350,017.12</b>	

January 2017 sales tax was increased from 1/4 cent to 1/2 cent

April 2018 sales tax amount includes \$ 4,500.00 sales tax for February 2018



## CID Work Plan 2020

Image Enhancement Plan	March	April	May	Comments
<b>Priorities</b>				
Plantings			flowers will be planted	
Trashcans				
Banners		new banners will be ordered	on-going	monthly updates & as needed
Website	on-going	on-going	on-going	
Ash urns				
<b>On-Going IE Activities</b>				
Administrative Support	yes	yes	yes	
Budget tracking	yes	yes		New 2020-2021 Budget will be presented
RFP Information Gathering				
Bringing of suggestions				
All activities as assigned	yes	yes	yes	
<b>Administration Plan 2020</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>Comments</b>
Agenda Distribution	yes	yes	yes	
Minutes	yes	yes	yes	
Bid Coordination				Seek Bids for mule
General information/feedback	yes	yes	yes	
Coordination with other entities	yes	yes	yes	
Financial reporting	yes	yes	yes	
Management of CID resources	yes	yes	yes	
Risk management	yes	yes	yes	
Staff support to CID Bd. & committees	yes	yes	yes	
Orientation of new board members	as needed	as needed	as needed	
Compliance with legal requirements	yes	yes	yes	
Program reporting, CID updates	yes-in packet	yes-in packet	yes-in packet	
Customer Service	yes	yes	yes	general information/lofts/real estate/parking
Volunteer Contributions				
Coordinating with City services	yes	yes	yes	street sweeping, emptying of trashcans, square
Management as needed to carryout committee/board decisions	yes	yes	yes	



# CID DOWNTOWN

Springfield Community Improvement District

## Happenings in our CID

Falstaff's at 311 Park Central West has mentioned he will not reopen

Birds Eye Tattoo at 300 West McDaniel has moved out of their space

Chicago Cheese Steak Co. at 319 1/2 E. Walnut has closed and will open under new management

April 13th, Heers Garage Cleaning will begin

March 2020 Sales Tax	\$ 30,959.32
March 2019 Sales Tax	\$ 26,928.08

**April 3, 2020**

### Officers

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Chris Ball  
*Chairman*

Dick Scott  
*Secretary*

Mary Lilly Smith  
*City Liaison*

*Craig Wagoner*  
*Treasurer*

### Board of Directors

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Paula Adams

Michelle Billionis

Chris Ball

Rev. Ken Chumbley

Allen Kunkel

Dylan Rauhoff

Doug Roller

Charlie Rosenbury

Jeff Schrag

Dick Scott

Mary Lilly Smith

Bart Tacke

Craig Wagoner

Andrew Wells

Bruce Adib-Yazdi

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Brian Ussery  
Maintenance Supervisor

Barb Baker  
*CID Manager*

**Tax Increment Financing Commission of the City of Springfield, Missouri**

*Supplement to*

**Notice of Public Hearing relating to the  
Springfield IDEA Commons Tax Increment Financing Plan**

To: Taxing Districts (Distribution List attached)

Date: March 31, 2020

You have been previously notified by letter dated March 20, 2020, that the Tax Increment Financing Commission of the City of Springfield, Missouri (the “Commission”) will hold a public hearing at 4:30 p.m. on Monday, May 4, 2020, at the Busch Municipal Building, 840 Boonville, Springfield, Missouri, to consider the Springfield IDEA Commons Tax Increment Financing Plan (the “Redevelopment Plan”), the designation of the proposed redevelopment area (the “Redevelopment Area”), and the adoption of the redevelopment project described in the Redevelopment Plan (the “Redevelopment Project”) for the redevelopment of property in the Redevelopment Area.

The prior notice stated that a copy of the Redevelopment Plan, including a legal description and a map of the proposed Redevelopment Area and the Redevelopment Project, will be on file with the office of the City Clerk on and after March 31, 2020 at the Busch Municipal Building, address listed above, and may be reviewed by any interested party during business hours, and that a cost-benefit analysis, showing the effects of the Redevelopment Plan on each taxing jurisdiction, will be attached to the Redevelopment Plan.

As part of its response to the spread of coronavirus, the City has temporarily closed the Busch Municipal Building to the public. To provide access to those who wish to review the Redevelopment Plan, the City has posted the entire Redevelopment Plan on its website, which can be accessed by visiting the main City webpage at <https://www.springfieldmo.gov/>, selecting the “Business” tab, then the “Economic Development” link, and then the “Tax Increment Financing” link. You can also simply type “Tax Increment Financing” in the City website’s internal “How can we help” search engine and follow the link to the correct page.

At this point, the City cannot determine whether continued coronavirus concerns will require the hearing to be held partially or completely by electronic means. All taxing districts will be given the opportunity to attend the hearing (whether by participation in an online platform, teleconference, or otherwise) and/or to submit comments to the Commission prior to the date of the hearing. The City will post updates on the method of holding the hearing on its website on the “City Calendar” page, which may be accessed by visiting the main City webpage at <https://www.springfieldmo.gov/>, selecting the “Government” tab and then the “City Calendar” link. Such updates will appear as an entry for May 4, 2020.

**Tax Increment Financing Commission  
of the City of Springfield, Missouri**  
Busch Municipal Building  
840 Boonville, Springfield, Missouri

**Taxing Districts -- Distribution List**

<p>City of Springfield Anita Cotter, City Clerk Busch Municipal Building 840 Boonville Ave. Springfield, MO 65802</p>	<p>City of Springfield David Holtmann, Finance Director Busch Municipal Building 840 Boonville Ave. Springfield, MO 65802</p>
<p>Springfield R-12 School District Dr. John Jungmann, Superintendent 1359 E St Louis St. Springfield, MO 65802</p>	<p>Springfield R-12 School District Tim Rosenbury, President 1359 E St Louis St. Springfield, MO 65802</p>
<p>Ozarks Technical Community College Hal Higdon, Chancellor and President 1001 E. Chestnut Expressway Springfield, MO 65802</p>	<p>Ozarks Technical Community College Jennifer Kennally, Board Chair 1001 E. Chestnut Expressway Springfield, MO 65802</p>
<p>Springfield-Greene County Library District Regina Greer Cooper, Executive Director 4653 S. Campbell Ave. Springfield, MO 65810</p>	<p>Greene County, Missouri Harold Bengsch, Commissioner 1443 N Robberson Ave., 10<sup>th</sup> Floor Springfield, MO 65802</p>
<p>Greene County, Missouri Bob Dixon, Presiding Commissioner 1443 N Robberson Ave., 10<sup>th</sup> Floor Springfield, MO 65802</p>	<p>Greene County, Missouri John C Russell, Commissioner 1443 N Robberson Ave., 10<sup>th</sup> Floor Springfield, MO 65802</p>
<p>Greene County Highway Department Rick Artman, Administrator 2065 N Clifton Ave Springfield, MO 65803</p>	<p>Abilities First (County Disability Program) Jan Kraft, Executive Director 3216 S. National Ave. Springfield, MO 65807</p>
<p>Greene County, Missouri Rick Kessinger, Assessor 940 Boonville, Room 37 Springfield, MO 65802</p>	<p>Greene County, Missouri Leah Betts, Collector 940 Boonville, Room 107 Springfield, MO 65802</p>
<p>Missouri Department of Revenue Tax Administration Bureau Harry S Truman State Office Building 301 West High St. Jefferson City, MO 65101</p>	<p>Missouri Director of Revenue, County Tax Section Merchants/Manufacturers Replacement Tax Fund 301 West High Street P.O. Box 453 Jefferson City, MO 65102-0453</p>
<p>Missouri Department of Economic Development Rob Dixon, Director P.O. Box 1157 Jefferson City, MO 65101</p>	<p>Missouri Department of Revenue Blind Pension Fund 221 West High Street Jefferson City, MO 65102</p>
<p>State Tax Commission of Missouri 301 West High Street, Room 840 P.O. Box 146 Jefferson City, MO 65102</p>	<p>Greene County Senior Citizens' Services Fund P.O. Box 9766 Springfield, MO 65801</p>
<p>Downtown Springfield Community Improvement District 650 N. Boonville, Suite 100 Springfield, MO 65806</p>	