

Downtown Springfield Community
Improvement District Meeting

August 14, 2019

***** 8:00 am *****

**Councilman Denny Whayne Conference Room
Busch Building 4th Floor**

FY 2019 – 2020 Meetings to Date: 1

Paula Adams	1	Charlie Rosenbury	
Chris Ball	1	Jeff Schrag	
Michelle Billionis		Dick Scott	
Ken Chumbley		Mary Lilly Smith	1
Allen Kunkel	1	Bart Tacke	
Dylan Rauhoff	1	Craig Wagoner	1
Doug Roller	1	Andrew Wells	
		Bruce Adib-Yazdi	1

Agenda

Information Welcome – *Chris Ball*

Agenda Call to Order

Information Comments from the Public

Information Safety & Security Update – *Officer Keith Wright, Officer Casandra Lightwine, Sgt. Nelson Kibby*

Action Approval of July 10, 2019 Meeting Minutes

Action Approval of July Financial Reports – *Craig Wagoner*

Information 650 N. Boonville Update – *Chris Ball & Craig Wagoner*

Information CID Event Funding Request Online Form – *Charlie Rosenbury*

Information/Action Parking & Maintenance Committee – *Bruce Adib-Yazdi*
Safety & Security Committee – *Craig Wagoner*

August Events:

August 9th & 10th Rt. 66 Parade and Festival – *alcohol event*

August 10th Mother's Tap Room 1:00 pm Imperial Stout Release

August 16th 50th Anniversary Woodstock Aquarian Exposition in
Von Schrag's Yard – 5:00 pm

August 24th Craft Beer Bash in Square – noon -5:00 pm *alcohol event*

August 31st Share at the Square 11:00 am – 10:00 pm

Image Enhancement Committee – *Paula Adams*

Information CID Update – *Barb Baker*

All other Matters within Jurisdiction of the Board

Adjournment

Closed session for the purpose of confidential and privileged communications between a governmental body or its representatives and its attorney relating to legal action, causes of action or litigation involving the public governmental body and confidential and privileged communications with the attorney for the CID Board pursuant to Section 610.021(1), Revised Statutes of Missouri.

Closed session for the purpose of leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration for the CID Board pursuant to Section 610.021 (2), Revised Statutes of Missouri. In accordance with ADA guidelines, if you need special accommodations when attending any City meeting, please notify the City Clerk's Office at 864-1443 at least 3 days prior to the scheduled meeting.

Downtown Springfield Community Improvement District Meeting Minutes
July 10, 2019

Present: Paula Adams, Chris Ball, Allen Kunkel, Dylan Rauhoff, Doug Roller, Mary Lilly Smith, Craig Wagoner, Bruce Adib-Yazdi
Excused: Michelle Billionis, Ken Chumbley, Charlie Rosenbury, Jeff Schrag, Dick Scott, Bart Tacke, Andrew Wells
City Staff: Sarah Kerner, Officer Chris Laughlin, **Staff:** Barb Baker

I. Call to Order
Chris Ball called the Downtown Springfield Community Improvement District Meeting to order at 8:10 am.

II. Roll call was taken and quorum was present

Safety & Security: Officer Chris Laughlin is reporting for Officer Keith Wright. Extra Police coverage is in the Heers Garage on Friday & Saturday night & they are also keeping any eye on the College Station Garage. The designated officer in the garage is helping with people trying to hang out in the garage. New signs will be added to the garage, no loitering. Public Works has been working on cleaning up the Jordan Creek area.

III. **Motion:** To approve May 8 and June 12, 2019 Board meeting minutes
Moved: Mary Lilly Smith
Second: Paula Adams

IV. **Financial Reports:** Craig reported on the May and June Financials. End of year financials shows \$380,000.00 on Balance Sheet. Barb & Craig have sent the CID financial information to Chris Myers for the annual CID review. \$ 25,000.00 ahead of budget this year.

Motion: To approve May and June 2019 Financial Reports
Moved: Bruce Adib-Yazdi
Second: Doug Roller

Motion: To allocate \$ 3,000.00 to Renewal Reserve
Moved: Craig Wagoner
Second: Allen Kunkel

Employee Compensation: Bruce reported looking at Employee Compensation for CID Maintenance staff and Parking ambassador. We have been looking at the City's standards on their pay. Pay ranges \$ 18.44 - \$ 11.44.

Motion: To increase pay raise at 4% for Parking and Maintenance
Moved: Bruce Adib-Yazdi
Second: Doug Roller

650 N. Boonville Update: Finishing up AC & Electric, working on stucco, cleaning out upstairs. Chris reported Ozark Greenways approved renting the smaller space upstairs at 650 N. Boonville. CID will look to rent the other office space at \$ 900.00-\$1,000.00 per month. When stucco is completed look to hang a banner to advertise the space.

Parking & Maintenance Committee: Bruce reported still seeking the 2 hr parking map from the City to determine the areas to be changed to 2 hr parking. Maps will be provided on where there is available parking in the area. Looking at another COP as needed to patrol the additional areas after the changes are made. Barb has contacted Traffic Services and the Police Department

Safety & Security Committee: Shifts have been filled and going well.

Image Enhancement Committee: Paula reported committee will be meeting when Charlie returns end of July to go over the online sponsorship request form. Barb met with Nicole Brown with Sculpture Walk and Frank Zanaboni a landscape Architect about Jubilee Park.

CID Update: Included in packet

Other: Bike Share still looking at locations downtown and at MSU with Fall roll out.

Meeting Adjourned: 8:50 am

Minutes submitted by: Barb Baker

Next CID Meeting: August 14, 2019

DOWNTOWN SPRINGFIELD CID

Balance Sheet

Jul 31, 19

ASSETS	
Current Assets	
Checking/Savings	
1000 · Current Assets	
1001 · Checking - Great Southern	363,913.35
1030 · Central Bank Acct	2,411.00
Total 1000 · Current Assets	366,324.35
Total Checking/Savings	366,324.35
Accounts Receivable	
1005-05 · CID Property Taxes Receivable	4,370.06
1006 · Sales Tax Receivable	18,646.38
Total Accounts Receivable	23,016.44
Total Current Assets	389,340.79
Fixed Assets	
1080 · Boonville Building	376,339.25
1090 · Equipment	
1095 · Accumulated Depreciation	(53,813.37)
1090 · Equipment - Other	125,830.31
Total 1090 · Equipment	72,016.94
Total Fixed Assets	448,356.19
TOTAL ASSETS	837,696.98
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2010 · IRA Payable	525.18
Total Other Current Liabilities	525.18
Total Current Liabilities	525.18
Long Term Liabilities	
2100 · Central Bank Loan	240,541.54
Total Long Term Liabilities	240,541.54
Total Liabilities	241,066.72
Equity	
3000-05 · Renewal Reserve (Bd Desig)	9,000.00
3000-06 · Investment in fixed assets	72,016.94
3000-20 · Maintenance Reserve	12,154.00
3000 · Fund Balance	524,747.52
Net Income	(21,288.20)
Total Equity	596,630.26
TOTAL LIABILITIES & EQUITY	837,696.98

DOWNTOWN SPRINGFIELD CID
Profit & Loss Budget Performance

	Jul 19	Budget	Jul 19	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
4000 · Income					
4001 · Gross Tax Assessments	0.00	0.00	0.00	0.00	240,000.00
4003 · Sales Tax	18,646.38	17,000.00	18,646.38	17,000.00	335,000.00
4004 · Extended Parking Pass Sales	200.00	200.00	200.00	200.00	2,400.00
4005 · Voluntary Contributions	0.00	0.00	0.00	0.00	34,000.00
4007 · Interest Income	60.47	60.00	60.47	60.00	1,000.00
4009 · Miscellaneous Income	0.00	0.00	0.00	0.00	0.00
Total 4000 · Income	18,906.85	17,260.00	18,906.85	17,260.00	612,400.00
Total Income	18,906.85	17,260.00	18,906.85	17,260.00	612,400.00
Gross Profit	18,906.85	17,260.00	18,906.85	17,260.00	612,400.00
Expense					
5100 · ADMINISTRATION					
5102 · Admin- Payroll					
5102-02 · Salary	5,369.24	5,369.24	5,369.24	5,369.24	69,800.12
5102-04 · Health Insur	0.00	0.00	0.00	0.00	0.00
5102-06 · Retirement	161.08	161.08	161.08	161.08	2,094.04
5102-08 · Admin- Payroll Taxes	410.75	410.75	410.75	410.75	5,593.15
Total 5102 · Admin- Payroll	5,941.07	5,941.07	5,941.07	5,941.07	77,487.31
5103 · Miscellaneous - Admin	21.17	333.37	21.17	333.37	4,000.00
5105 · Professional Services	0.00	0.00	0.00	0.00	2,500.00
5108 · Renewal Reserve Expense	0.00	0.00	0.00	0.00	3,000.00
5110 · Admin- Insurance					
5102-12 · Admin- Work Comp	0.00	0.00	0.00	0.00	2,512.69
5210-30 · Insurance - Officer & Director	0.00	0.00	0.00	0.00	1,800.00
Total 5110 · Admin- Insurance	0.00	0.00	0.00	0.00	4,312.69
5111 · Collection Fee	3.86	5.00	3.86	5.00	3,000.00
5112 · Payroll Fee	119.38	183.37	119.38	183.37	2,200.00
5130 · Office Rent	1,060.00	0.00	1,060.00	0.00	0.00
5132 · Office Utilities	303.89	0.00	303.89	0.00	0.00
5134 · Office Phone	175.00	100.00	175.00	100.00	1,200.00
5136 · Office Supplies	136.86	320.00	136.86	320.00	4,000.00
5138 · Office Copies	216.25	166.63	216.25	166.63	2,000.00
5140 · Office Maintenance	0.00	0.00	0.00	0.00	0.00
5150 · Boonville Bldg Cost					
5151-01 · Boonville Loan Payment	1,932.17	1,932.17	1,932.17	1,932.17	23,186.04
5151-02 · Boonville 2nd loan	0.00	2,057.96	0.00	2,057.96	24,057.96
5151-05 · Bldg Utilities	117.19	700.00	117.19	700.00	8,400.00
5151-06 · Bldg Trash	84.23	250.00	84.23	250.00	3,000.00
5151-07 · Bldg Alarm	54.95	70.00	54.95	70.00	840.00
5151-10 · Bldg Maintenance	70.00	500.00	70.00	500.00	6,000.00
5150 · Boonville Bldg Cost - Other	0.00	0.00	0.00	0.00	0.00
Total 5150 · Boonville Bldg Cost	2,258.54	5,510.13	2,258.54	5,510.13	65,484.00
Total 5100 · ADMINISTRATION	10,236.02	12,559.57	10,236.02	12,559.57	169,184.00
5200 · Image Enhancement					
5210 · Advertising					
Marketing & Communications	0.00	0.00	0.00	0.00	0.00
5210-05 · Advertising	0.00	0.00	0.00	0.00	0.00
5210-10 · Downtown Guide - Image Enhanc	115.00	0.00	115.00	0.00	7,000.00
5210.3 · Grant Advertising	0.00	0.00	0.00	0.00	0.00
Total 5210 · Advertising	115.00	0.00	115.00	0.00	7,000.00
5220 · Communications					
5220-15 · Website	0.00	0.00	0.00	0.00	500.00
Total 5220 · Communications	0.00	0.00	0.00	0.00	500.00
5230 · Events					
5230-05 · Event - Sponsorships	0.00	0.00	0.00	0.00	12,500.00
5230-25 · Square Programming	41.00	40.00	41.00	40.00	3,560.00
Total 5230 · Events	41.00	40.00	41.00	40.00	16,060.00

DOWNTOWN SPRINGFIELD CID
Profit & Loss Budget Performance

	Jul 19	Budget	Jul 19	YTD Budget	Annual Budget
5240 · Visual Improvements					
5240-05 · Utilities	106.35	120.00	106.35	120.00	1,440.00
5240-10 · Trash Receptacles	0.00	0.00	0.00	0.00	0.00
5240-13 · Flowers	0.00	0.00	0.00	0.00	10,000.00
5240-15 · Banners	85.87	0.00	85.87	0.00	6,000.00
5240-20 · Decorations	0.00	0.00	0.00	0.00	20,000.00
5240.25 · IE Projects	0.00	0.00	0.00	0.00	30,000.00
Total 5240 · Visual Improvements	192.22	120.00	192.22	120.00	67,440.00
Total 5200 · Image Enhancement	348.22	160.00	348.22	160.00	91,000.00
6100 · MAINTENANCE					
6101 · Equipment - Maintenance Repair	0.00	0.00	0.00	0.00	0.00
6103 · Equipment Purchase	0.00	0.00	0.00	0.00	13,000.00
6104 · Utilities- Maintenance	248.42	166.74	248.42	166.74	2,000.00
6105 · Phone/pager - Maintenance	210.68	250.00	210.68	250.00	3,000.00
6106 · Powerwashing - Maintenance	296.81	500.00	296.81	500.00	4,000.00
6107 · Supplies - Maintenance	181.15	500.00	181.15	500.00	6,000.00
6108 · Trash Receptacles	0.00	0.00	0.00	0.00	4,000.00
6110 · Clothes/Uniforms - Maintenance	43.02	0.00	43.02	0.00	0.00
6114 · Maintenance Misc	0.00	0.00	0.00	0.00	0.00
6115 · Vehicle (Rental & Gas)	0.00	510.00	0.00	510.00	7,000.00
6120-00 · Personnel					
6120-05 · Salaries - Maintenance	9,141.52	12,000.00	9,141.52	12,000.00	144,000.00
6120-10 · Payroll Taxes - Maintenance	770.54	1,231.88	770.54	1,231.88	14,783.00
6120-12 · Main- Health Insur	0.00	0.00	0.00	0.00	0.00
6120-14 · Main Retirement	101.51	102.92	101.51	102.92	1,217.00
Total 6120-00 · Personnel	10,013.57	13,334.80	10,013.57	13,334.80	160,000.00
6150 · Insurance					
6150-05 · Insurance - Maintenance- Work C	0.00	500.00	0.00	500.00	6,000.00
6150-07 · Maint- General Liability	826.00	1,000.00	826.00	1,000.00	12,000.00
Total 6150 · Insurance	826.00	1,500.00	826.00	1,500.00	18,000.00
Total 6100 · MAINTENANCE	11,819.65	16,761.54	11,819.65	16,761.54	217,000.00
7100 · PARKING					
7106 · Car Expense	193.00	166.63	193.00	166.63	2,000.00
7107 · Supplies - Parking	0.00	37.50	0.00	37.50	450.00
7108 · Clothes/Uniforms- Parking	0.00	0.00	0.00	0.00	0.00
7120 · Personnel					
7120-05 · Salaries - Parking	2,759.09	2,000.00	2,759.09	2,000.00	33,460.00
7120-10 · Payroll Taxes - Parking	211.07	170.00	211.07	170.00	2,540.00
7120-15 · Parking Health Insur	0.00	0.00	0.00	0.00	0.00
7120-17 · Parking- Retirement	0.00	0.00	0.00	0.00	0.00
Total 7120 · Personnel	2,970.16	2,170.00	2,970.16	2,170.00	36,000.00
Total 7100 · PARKING	3,163.16	2,374.13	3,163.16	2,374.13	38,450.00
8100 · SAFETY AND SECURITY					
8102-08 · Equipment Purchase	0.00	0.00	0.00	0.00	0.00
8110 · Off Duty Police Patrols					
8101-02 · Safety Work Comp	0.00	1,000.00	0.00	1,000.00	12,000.00
8101-04 · Off Duty Police	19,250.00	13,000.00	19,250.00	13,000.00	176,000.00
8101-05 · Library Police Reimbursement	(4,622.00)	(4,500.00)	(4,622.00)	(4,500.00)	(28,000.00)
8101-06 · City Police Reimburement	0.00	0.00	0.00	0.00	(21,000.00)
8101-07 · Other Reimbursement	0.00	0.00	0.00	0.00	0.00
8101-09 · Saftey Misc	0.00	0.00	0.00	0.00	0.00
Total 8110 · Off Duty Police Patrols	14,628.00	9,500.00	14,628.00	9,500.00	139,000.00
8100 · SAFETY AND SECURITY - Other	0.00	0.00	0.00	0.00	0.00
Total 8100 · SAFETY AND SECURITY	14,628.00	9,500.00	14,628.00	9,500.00	139,000.00
Total Expense	40,195.05	41,355.24	40,195.05	41,355.24	654,634.00
Net Ordinary Income	(21,288.20)	(24,095.24)	(21,288.20)	(24,095.24)	(42,234.00)
Net Income	(21,288.20)	(24,095.24)	(21,288.20)	(24,095.24)	(42,234.00)

Downtown Springfield CID Sales Tax Receipts

Month	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	2019-2020
July	\$ 8,453.72	\$ 6,298.10	\$ 5,783.34	\$ 4,745.80	\$ 5,524.49	\$ 4,754.45	\$ 4,935.30	\$ 6,513.70	\$ 6,060.83	\$ 7,115.41	\$ 17,618.28	\$ 16,529.40	\$ 18,646.38
Aug	\$ 7,924.08	\$ 14,652.15	\$ 13,966.57	\$ 13,354.57	\$ 16,820.47	\$ 17,357.45	\$ 17,623.50	\$ 16,759.49	\$ 21,393.46	\$ 22,422.52	\$ 38,568.48	\$ 45,096.34	
Sept	\$ 6,235.96	\$ 8,811.39	\$ 9,171.14	\$ 9,429.97	\$ 11,771.80	\$ 9,030.51	\$ 9,643.39	\$ 14,926.42	\$ 12,346.02	\$ 13,882.74	\$ 28,662.33	\$ 20,090.70	
Oct	\$ 12,624.26	\$ 6,071.99	\$ 4,637.85	\$ 7,358.83	\$ 3,968.54	\$ 4,734.17	\$ 6,189.97	\$ 5,560.15	\$ 7,086.67	\$ 9,248.40	\$ 17,621.17	\$ 26,173.98	
Nov	\$ 10,951.74	\$ 11,691.82	\$ 15,236.81	\$ 14,707.13	\$ 16,736.57	\$ 17,085.73	\$ 15,509.21	\$ 18,686.91	\$ 19,641.13	\$ 22,229.71	\$ 41,854.06	\$ 34,889.21	
Dec	\$ 8,054.33	\$ 11,183.95	\$ 11,083.75	\$ 11,208.69	\$ 11,576.41	\$ 11,845.70	\$ 10,673.66	\$ 15,342.13	\$ 13,246.12	\$ 15,219.65	\$ 26,154.23	\$ 28,168.48	
Jan	\$ 15,554.87	\$ 6,584.75	\$ 5,031.00	\$ 6,667.74	\$ 6,453.38	\$ 6,925.01	\$ 7,126.77	\$ 6,852.20	\$ 7,866.07	\$ 8,896.52	\$ 28,994.26	\$ 21,843.44	
Feb	\$ 11,104.46	\$ 13,780.29	\$ 12,081.69	\$ 9,219.54	\$ 15,466.81	\$ 16,627.85	\$ 13,712.19	\$ 20,363.70	\$ 21,614.61	\$ 30,556.01	\$ 36,229.17	\$ 36,409.02	
Mar	\$ 2,767.59	\$ 11,327.99	\$ 10,540.42	\$ 11,091.29	\$ 9,977.01	\$ 10,849.12	\$ 10,094.59	\$ 11,755.68	\$ 16,599.44	\$ 30,517.16	\$ 32,717.38	\$ 26,928.08	
April	\$ 17,943.11	\$ 6,809.40	\$ 6,413.31	\$ 7,420.05	\$ 4,598.74	\$ 5,384.33	\$ 10,088.77	\$ 5,069.52	\$ 6,120.24	\$ 16,479.11	\$ 23,986.68	\$ 20,713.82	
May	\$ 11,223.34	\$ 14,603.53	\$ 12,317.34	\$ 14,041.79	\$ 19,755.47	\$ 18,399.10	\$ 16,268.31	\$ 21,005.52	\$ 22,585.59	\$ 48,273.64	\$ 46,304.49	\$ 43,816.26	
June	\$ 112,837.46	\$ 10,451.14	\$ 12,185.43	\$ 13,985.54	\$ 13,186.27	\$ 13,709.35	\$ 16,369.79	\$ 15,563.97	\$ 14,889.89	\$ 37,534.79	\$ 34,176.26	\$ 29,358.39	
Total		\$ 122,266.50	\$ 118,448.65	\$ 123,230.94	\$ 135,835.96	\$ 136,702.77	\$ 138,235.45	\$ 158,199.39	\$ 169,450.07	\$ 262,375.66	\$ 372,876.79	\$ 350,017.12	
January 2017 sales tax was increased from 1/4 cent to 1/2 cent													
April 2018 sales tax amount includes \$ 4,500.00 sales tax for February 2018													

Downtown Springfield CID Event Funding Request

Thank you for your interest in submitting a funding proposal to the Downtown Springfield Community Improvement District.

Proposals should be submitted by the 2019-2020 calendar due dates:

July 1: for September-December events

January 2: for February-May events

May 1: for June-August events

Event Name *

Type of Event/Promotion *

Contact Person *

Contact Phone *

Contact Email *

Contact Address *

Event Date(s) *

Event Manager(s)

Is this a first time event? *

Yes

No

If no, when was the last event?

What is the cost to attend the event?

Is this a fundraiser or benefiting a non-profit organization? *

Yes

No

If yes, what organization?

Will the event include food and/or drink vendors? *

Yes

No

If yes, what kind of food/drink vendors?

Will the event include other vendors? *

Yes

No

If yes, what other kinds of vendors?

How will the event positively impact and enhance the image of Downtown?

Where will the event be held within the CID boundary?

What will the fund be used for?

What other organizations/businesses are confirmed sponsors for this event/promotion, and at what level(s)?

Projected Budget - Total Event Expenses *

Projected Budget - Amount Requested from CID *

Sponsorship funds can be allocated to equipment, product, marketing/advertising and city services.

It is not applicable for administrative and event management fees.

Anything else you want to tell us?

Attachments

If you have any supplemental materials, please upload them here

 Drop files here

Submit

Never submit passwords through Airtable forms. Report abuse

CID Image Enhancement Funds - Application Review

Your Name *

Event *

Which event application are you reviewing?

+ Add

Crowd Attendance Score

How likely is the event to draw a big crowd?

Organizers Score

How would you rate the organizer(s) in terms of their past events or other qualifications?

Ticketing Score

Is the cost for admission appropriate? Will it unnecessarily deter people from attending?

Budget % Requested

Are they requesting an appropriate portion of their budget to be covered by CID?

Use of Money Score

Will the funds be used appropriately?

Uniqueness Score

How unique is the event?

Event Appeal to Diverse Audience

Does the nature of the event appeal to a variety of attendees?

Bonus Points

Judge's choice; go crazy!

Feedback Notes

Anything else you want to say?

JULY 2019 Downtown Springfield CID Parking Report

There were 91 total tickets written for June 2019, of these 10 were voided. June of 2018 there were 54 total tickets with 6 voids. Last year at the end of June my vacation time caused a decrease in tickets for the month.

Timed parking continues to be an increased summer issue for July as well as June. This month I marked tires much more than I ticketed, as a warning for folks to move off street. With the new school year rapidly approaching and increased ticketing coming with it, I wanted to use this approach versus ticketing.

In August I will focus heavily at first on Lots 2-4, and the North Boonville area. Lots 2 and 3 have been under maintenance and Boonville region north of lots has been pretty slow traffic wise this summer. Now is the time to start getting people used to things before school starts. I have already marked tires in lots 2 and 3 three times in July to prepare folks for the transition. We were not ticketing those who parked in the Boonville lots, even when spaces were available, during maintenance.

I hope you are all having a wonderful summer,

Krista Louderback
Downtown Springfield CID
Parking Ambassador

DOWNTOWN SPRINGFIELD CID PARKING REPORT											
TICKETS ISSUED	JULY	JULY	JUNE	MAY	APRIL	MARCH					
	2019	2018*	2019*	2019	2019	2019					
CID LOT 2 (BOONVILLE WEST) *	0	4	3	11	16	23					
CID LOT 3 (BOONVILLE EAST) *	0	18	6	14	14	30					
CID LOT 4 (PCW)	2	2	9	4	7	6					
CAMPBELL	1	0	15	7	9	4					
JEFFERSON	15	6	5	1	10	10					
MCDANIEL	9	6	14	6	19	20					
SOUTH	16	6	11	4	14	12					
WALNUT	16	3	13	8	16	23					
OLIVE	3	0	0	1	4	1					
PERSHING	9	1	9	0	2	0					
ROBBERSON	2	0	6	1	1	4					
PATTON	0	0	0	0	0	0					
OTHER	8	2	11	2	14	24					
TOTAL ISSUED	81	48	102	59	126	157					
VOIDED	10	6	23	23	24	9					
TOTAL ISSUED & VOIDED	91	54	125	82	150	166					

*Lots 9 & 10 have been renamed to Lots 2 & 3

**CID Work Plan
2019**

Image Enhancement Plan	July	August	September	Comments
Priorities				
Plantings				
Trashcans				
Banners	on-going	on-going	on-going	
Website	on-going	on-going	on-going	
Ash urns				
On-Going IE Activities				
Administrative Support	yes	yes	yes	
Budget tracking	yes	yes	yes	
RFP Information Gathering				
Bringing of suggestions				
All activities as assigned	yes	yes	yes	
Administration Plan 2019				
July		August	September	Comments
Agenda Distribution	yes	yes	yes	
Minutes	yes	yes	yes	
Bid Coordination				
General information/feedback	yes	yes	yes	
Coordination with other entities	yes	yes	yes	
Financial reporting	yes	yes	yes	
Management of CID resources	yes	yes	yes	
Risk management	yes	yes	yes	
Staff support to CID Bd. & committees	yes	yes	yes	
Orientation of new board members	as needed	as needed	as needed	Yearly Budget information sent to State
Compliance with legal requirements	yes	yes	yes	
Program reporting, CID updates	yes-in packet	yes-in packet	yes-in packet	
Customer Service	yes	yes	yes	general information/lofts/real estate/parking
Volunteer Contributions		Invoicing Non-Profits		
Coordinating with City services	yes	yes	yes	street sweeping, emptying of trashcans, square
Management as needed to carryout committee/board decisions	yes	yes	yes	

CID DOWNTOWN

Springfield Community Improvement District

Happenings in our CID

SWIN Dispensaries has opened at 108 Park Central Square

KOKORO Training Academy has opened at
212 W. McDaniel (jiu-jitsue, martial arts)

The Hepcat at 220 S. Campbell has opened

Hold Fast Brewing has opened at 235 N. Kimbrough

August 9th & 10th Rt. 66 Parade and Festival

August 9th Q102 Weinerfest at Mother's 1:00 pm—10:30 pm

August 10th Mother's Tap Room 1:00 pm Imperial Stout
Release

August 16th 50th Anniversary Woodstock Aquarian
Exposition in Von Schrag's Yard 5:00 pm

August 24th Craft Beer Bash—Park Central Square
noon—5:00pm

August 31st—Share at the Square 11:00 am—10:00 pm

July 2019 Sales Tax	\$ \$ 18,646.38
July 2018 Sales Tax	\$ \$ 16,529.40

August 8, 2019

Officers

Chris Ball
Chairman

Dick Scott
Secretary

Mary Lilly Smith
City Liaison

Craig Wagoner
Treasurer

Board of Directors

Paula Adams

Michelle Billionis

Chris Ball

Rev. Ken Chumbley

Allen Kunkel

Dylan Rauhoff

Doug Roller

Charlie Rosenbury

Jeff Schrag

Dick Scott

Mary Lilly Smith

Bart Tacke

Craig Wagoner

Andrew Wells

Bruce Adib-Yazdi

Barb Baker
CID Manager