

Downtown Springfield Community
Improvement District Meeting
February 12, 2020
***** 8:00 am *****
Councilman Denny Whayne Conference Room
Busch Building 4th Floor

FY 2019-2020 Meetings to Date: 6

Paula Adams	4	Charlie Rosenbury	4
Chris Ball	6	Jeff Schrag	2
Michelle Billionis	4	Dick Scott	5
Ken Chumbley	2	Mary Lilly Smith	4
Allen Kunkel	5	Bart Tacke	2
Dylan Rauhoff	1	Craig Wagoner	6
Doug Roller	4	Andrew Wells	5
		Bruce Adib-Yazdi	2

Agenda

Information Welcome – *Chris Ball*

Agenda Call to Order

Information Comments from the Public

Information Safety & Security Update – *Officer Keith Wright*

Information Jubilee Park South Update – *Tery O'Shell, Nicole Brown*

Action Approval of January 15, 2020 Meeting Minutes

Action Approval of January 2020 Financial Reports – *Chris Ball*

Information 650 N. Boonville Update – *Chris Ball*

Information General Staffing Issues – *Chris Ball*

Information/Action Parking & Maintenance Committee – *Dick Scott*

Safety & Security Committee – *Barb Baker*

February 7 First Friday

February 7, 21, 28 Friday Tap Room Vibes at Mother's 6:00 pm

February 8 Camp Barnabas Race 3:45 pm

February 8,22 Saturday Tap Room Vibes at Mother's 5:00 pm

February 14 Valentine's Day Romp & Revelry at Mother's 8:00 pm

February 15 Tap Room Release Azzacov's Gate Beer 1:00 pm

February 17 President's Day – CID office closed

Image Enhancement Committee – *Paula Adams*

Information CID Update – *Barb Baker*

Closed session for the purpose of confidential and privileged communications between a governmental body or its representatives and its attorney relating to legal action, causes of action or litigation involving the public governmental body and confidential and privileged communications with the attorney for the CID Board pursuant to Section 610.021(1), Revised Statutes of Missouri.

Closed session for the purpose of leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration for the CID Board pursuant to Section 610.021 (2), Revised Statutes of Missouri in accordance with ADA guidelines, if you need special accommodations when attending any City meeting, please notify the City Clerk's Office at 864-1443 at least 3 days prior to the scheduled meeting.

**Downtown Springfield Community Improvement District Meeting Minutes
January 15, 2019**

Present: Chris Ball, Michelle Billionis, Allen Kunkel, Doug Roller, Charlie Rosenbury, Dick Scott, Bart Tacke, Craig Wagoner, Andrew Wells **Excused:** Paula Adams, Ken Chumbley, Dylan Rauhoff, Jeff Schrag, Mary Lilly Smith, Bruce Adib-Yazdi
City Staff: Sarah Kerner, Officer Keith Wright, **Visitors:** Brandon Jenson **Staff:** Barb Baker

I. Call to Order

Chris Ball called the Downtown Springfield Community Improvement District Meeting to order at 8:05 am.

II. Roll call was taken and quorum was present

Safety & Security: Officer Keith Wright mentioned things were going pretty good downtown. Continue to check garages for people hanging out and car break ins. Weather permitting focus is on walking, bikes and motorcycles when the off duty patrols are working the CID shifts. Officer Wright asked if there are any new items to add to the patrol list?

III. **Motion:** To approve November 13, 2019 Board meeting minutes

Moved: Doug Roller

Second: Allen Kunkel

Approved

IV. **Financial Reports:** Craig reported on the November and December Financials. First 6 months property tax is on track, sales tax up \$ 20,000. Year to date under \$5,000 on the expense side. IE just under budget, waiting to pay final holiday decorations invoice, P & M close to budget, salary is under budget, Safety & Security is over budget, timing issues, waiting on Library check. January and February only one officer per shift. \$50,000 to the positive and as of now no borrowing. Balance Sheet \$ 88,000 in the bank, CID has \$200,000 line of credit and also reserve and renewal reserve funds.

Motion: To approve November and December 2019 Financial Reports

Moved: Allen Kunkel

Second: Doug Roller

Approved

650 N. Boonville Update: two thirds of building is done, waiting on easement and agreement signed to put fence up. Will need to update fence bid since we will be adding a small area of fencing.

Safety & Security Committee: Shifts have been filled and going well. Only one officer per shift for January and February.

Parking & Maintenance Committee: Chris reported for Bruce. Bruce will be working in NY several weeks of the month and Dick has agreed to co-chair the committee. Chris thanked Dick for his help. Dick reported a supervisor maintenance staff person will be hired. Working on a draft of the job description and if anyone knows anyone that might be interested please let us know. The P & M committee will schedule a meeting the week of 2-17-2020 when Bruce is in town.

Image Enhancement Committee: Barb reported for Paula, CID IE committee approved a \$2,000.00 sponsorship for Sculpture Walk and asked if a sculpture might be available to place by the CID office.

CID Update: Included in packet

Other: Chris congratulated Dylan Rauhoff, Director of Food and Beverage at Hotel Vandivort, who was recently awarded 2019 Restaurateur of the Year.

Motion: To go into closed session

Moved: Craig Wagoner

Second: Allen Kunkel;

Approved

Meeting Adjourned: 8:40 am

Minutes submitted by: Barb Baker

Next CID Meeting: February 12, 2020

DOWNTOWN SPRINGFIELD CID Balance Sheet

Jan 31, 20

ASSETS	
Current Assets	
Checking/Savings	
1000 · Current Assets	
1001 · Checking - Great Southern	148,052.28
1030 · Central Bank Acct	18,086.36
Total 1000 · Current Assets	166,138.64
Total Checking/Savings	166,138.64
Accounts Receivable	
Accounts Receivable	250.00
1005-05 · CID Property Taxes Receivable	107,703.84
Total Accounts Receivable	107,953.84
Total Current Assets	274,092.48
Fixed Assets	
Land	26,000.00
1080 · Boonville Building	707,645.76
1090 · Equipment	
1095 · Accumulated Depreciation	(68,104.37)
1090 · Equipment - Other	125,830.31
Total 1090 · Equipment	57,725.94
Total Fixed Assets	791,371.70
TOTAL ASSETS	1,065,464.18
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2010 · IRA Payable	497.34
Total Other Current Liabilities	497.34
Total Current Liabilities	497.34
Long Term Liabilities	
2100 · Central Bank Loan	307,752.09
Total Long Term Liabilities	307,752.09
Total Liabilities	308,249.43
Equity	
3000-05 · Renewal Reserve (Bd Desig)	12,000.00
3000-06 · Investment in fixed assets	72,016.94
3000-20 · Maintenance Reserve	12,154.00
3000 · Fund Balance	510,456.52
Net Income	150,587.29
Total Equity	757,214.75
TOTAL LIABILITIES & EQUITY	1,065,464.18

**DOWNTOWN SPRINGFIELD CID
Profit & Loss Budget Performance**

	Jan 20	Budget	Jul '19 - Jan 20	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
Rent Income	2,400.00		2,400.00		
4000 · Income					
4001 · Gross Tax Assessments	0.00	0.00	243,016.16	240,000.00	240,000.00
4003 · Sales Tax	0.00	21,000.00	182,087.23	184,000.00	335,000.00
4004 · Extended Parking Pass Sales	200.00	200.00	1,450.00	1,400.00	2,400.00
4005 · Voluntary Contributions	0.00	0.00	36,319.00	34,000.00	34,000.00
4007 · Interest Income	149.58	80.00	1,074.29	500.00	1,000.00
4009 · Miscellaneous Income	0.00	0.00	0.00	0.00	0.00
Total 4000 · Income	349.58	21,280.00	463,946.68	459,900.00	612,400.00
Total Income	2,749.58	21,280.00	466,346.68	459,900.00	612,400.00
Gross Profit	2,749.58	21,280.00	466,346.68	459,900.00	612,400.00
Expense					
5100 · ADMINISTRATION					
5102 · Admin- Payroll					
5102-02 · Salary	5,369.24	5,369.24	40,269.30	40,269.30	69,800.12
5102-04 · Health Insur	0.00		0.00		
5102-06 · Retirement	161.08	161.08	1,208.10	1,208.10	2,094.04
5102-08 · Admin- Payroll Taxes	500.52	524.14	3,170.38	3,194.00	5,593.15
Total 5102 · Admin- Payroll	6,030.84	6,054.46	44,647.78	44,671.40	77,487.31
5103 · Miscellaneous - Admin	15.24	333.33	632.32	2,333.35	4,000.00
5105 · Professional Services	682.50	0.00	3,377.50	2,500.00	2,500.00
5108 · Renewal Reserve Expense	0.00	0.00	3,000.00	3,000.00	3,000.00
5110 · Admin- Insurance					
5102-12 · Admin- Work Comp	239.20	200.00	(186.43)	1,000.00	2,512.69
5210-30 · Insurance - Officer & Director	0.00	0.00	1,585.00	1,800.00	1,800.00
Total 5110 · Admin- Insurance	239.20	200.00	1,398.57	2,800.00	4,312.69
5111 · Collection Fee	1,248.97	1,700.00	1,402.08	2,500.00	3,000.00
5112 · Payroll Fee	317.24	183.33	1,169.62	1,283.35	2,200.00
5130 · Office Rent	0.00	0.00	6,681.34	0.00	0.00
5132 · Office Utilities	315.56	0.00	1,309.69	0.00	0.00
5134 · Office Phone	175.00	100.00	1,050.00	700.00	1,200.00
5136 · Office Suplies	1,005.34	340.00	4,474.25	2,300.00	4,000.00
5138 · Office Copies	(67.31)	166.67	917.54	1,166.65	2,000.00
5140 · Office Maintenance	80.00	0.00	80.00	0.00	0.00
5150 · Boonville Bldg Cost					
5151-01 · Boonville Loan Payment	1,932.17	1,932.17	13,525.19	13,525.19	23,186.04
5151-02 · Boonville 2nd loan	0.00	2,000.00	0.00	14,057.96	24,057.96
5151-05 · Bldg Utilities	501.31	700.00	1,468.58	4,900.00	8,400.00
5151-06 · Bldg Trash	51.62	250.00	950.58	1,750.00	3,000.00
5151-07 · Bldg Alarm	54.95	70.00	1,281.65	490.00	840.00
5151-10 · Bldg Malntenance	14.69	500.00	7,133.52	3,500.00	6,000.00
5150 · Boonville Bldg Cost - Other	0.00		0.00	0.00	0.00
Total 5150 · Boonville Bldg Cost	2,554.74	5,452.17	24,359.52	38,223.15	65,484.00
Total 5100 · ADMINISTRATION	12,597.32	14,529.96	94,500.21	101,477.90	169,184.00
5200 · Image Enhancement					
5210 · Advertising					
Marketing & Communications	0.00		0.00	0.00	0.00
5210-05 · Advertising	0.00	0.00	0.00	0.00	0.00
5210-10 · Downtown Guide - Image Enhanc	34.42	0.00	3,999.24	3,500.00	7,000.00
5210.3 · Grant Advertising	0.00	0.00	0.00	0.00	0.00
Total 5210 · Advertising	34.42	0.00	3,999.24	3,500.00	7,000.00
5220 · Communications					
5220-15 · Website	0.00	0.00	400.00	250.00	500.00
5220-20 · Map	0.00		40.89		
Total 5220 · Communications	0.00	0.00	440.89	250.00	500.00
5230 · Events					
5230-05 · Event - Sponsorships	2,195.00	500.00	8,324.70	7,000.00	12,500.00
5230-25 · Square Programming	257.00	40.00	3,847.00	3,360.00	3,560.00
Total 5230 · Events	2,452.00	540.00	12,171.70	10,360.00	16,060.00

**DOWNTOWN SPRINGFIELD CID
Profit & Loss Budget Performance**

	Jan 20	Budget	Jul '19 - Jan 20	YTD Budget	Annual Budget
5240 · Visual Improvements					
5240-05 · Utilities	109.09	120.00	744.65	840.00	1,440.00
5240-10 · Trash Receptacles	0.00		0.00	0.00	0.00
5240-13 · Flowers	0.00	0.00	0.00	1,500.00	10,000.00
5240-15 · Banners	0.00	0.00	2,517.10	2,000.00	6,000.00
5240-20 · Decorations	7,615.00	1,000.00	21,435.77	20,000.00	20,000.00
5240-35 · Other	0.00		167.00		
5240.25 · IE Projects	0.00	0.00	0.00	0.00	30,000.00
5240 · Visual Improvements - Other	0.00		0.00		
Total 5240 · Visual Improvements	7,724.09	1,120.00	24,864.52	24,340.00	67,440.00
Total 5200 · Image Enhancement	10,210.51	1,660.00	41,476.35	38,450.00	91,000.00
6100 · MAINTENANCE					
6101 · Equipment - Maintenance Repair	0.00	0.00	2,183.25	0.00	0.00
6103 · Equipment Purchase	0.00	0.00	0.00	0.00	13,000.00
6104 · Utilities- Maintenance	0.00	166.66	1,031.93	1,166.70	2,000.00
6105 · Phone/pager - Maintenance	215.18	250.00	1,506.18	1,750.00	3,000.00
6106 · Powerwashing - Maintenance	159.80	0.00	554.67	1,700.00	4,000.00
6107 · Supplies - Maintenance	646.33	500.00	2,900.21	3,500.00	6,000.00
6108 · Trash Receptacles	0.00	0.00	146.00	2,000.00	4,000.00
6110 · Clothes/Uniforms - Maintenance	0.00		116.81	0.00	0.00
6114 · Maintenance Misc	0.00	0.00	240.00	0.00	0.00
6115 · Vehicle (Rental & Gas)	336.56	590.00	2,462.50	4,050.00	7,000.00
6120-00 · Personnel					
6120-05 · Salaries - Maintenance	7,680.24	12,000.00	61,098.78	84,000.00	144,000.00
6120-10 · Payroll Taxes - Maintenance	715.95	1,231.92	4,906.65	8,623.40	14,783.00
6120-12 · Main- Health Insur	0.00		0.00	0.00	0.00
6120-14 · Main Retirement	87.59	103.19	697.65	721.53	1,217.00
Total 6120-00 · Personnel	8,483.78	13,335.11	66,703.08	93,344.93	160,000.00
6150 · Insurance					
6150-05 · Insurance - Maintenance- Work C	1,780.00	500.00	1,780.00	3,500.00	6,000.00
6150-07 · Maint- General Liability	826.00	1,000.00	5,782.00	7,000.00	12,000.00
Total 6150 · Insurance	2,606.00	1,500.00	7,562.00	10,500.00	18,000.00
Total 6100 · MAINTENANCE	12,447.65	16,341.77	85,406.63	118,011.63	217,000.00
7100 · PARKING					
7106 · Car Expense	3,077.38	166.67	3,196.38	1,166.65	2,000.00
7107 · Supplies - Parking	0.00	37.50	0.00	262.50	450.00
7108 · Clothes/Uniforms- Parking	0.00		0.00	0.00	0.00
7120 · Personnel					
7120-05 · Salaries - Parking	2,226.64	2,800.00	17,436.23	18,400.00	33,460.00
7120-10 · Payroll Taxes - Parking	207.56	210.00	1,371.09	1,410.00	2,540.00
7120-15 · Parking Health Insur	0.00		0.00	0.00	0.00
7120-17 · Parking- Retirement	0.00		0.00		
Total 7120 · Personnel	2,434.20	3,010.00	18,807.32	19,810.00	36,000.00
Total 7100 · PARKING	5,511.58	3,214.17	22,003.70	21,239.15	38,450.00
8100 · SAFETY AND SECURITY					
8102-08 · Equipment Purchase	0.00		0.00	0.00	0.00
8110 · Off Duty Police Patrols					
8101-02 · Safety Work Comp	1,403.00	1,000.00	1,403.00	7,000.00	12,000.00
8101-04 · Off Duty Police	11,208.75	16,000.00	113,985.00	102,000.00	176,000.00
8101-05 · Library Police Reimbursement	(4,622.00)	0.00	(18,488.00)	(18,600.00)	(28,000.00)
8101-06 · City Police Reimburesement	0.00	0.00	(21,000.00)	(21,000.00)	(21,000.00)
8101-07 · Other Reimbursement	0.00	0.00	(3,527.50)	0.00	0.00
8101-09 · Saftey Misc	0.00	0.00	0.00	0.00	0.00
Total 8110 · Off Duty Police Patrols	7,989.75	17,000.00	72,372.50	69,400.00	139,000.00
8100 · SAFETY AND SECURITY - Other	0.00		0.00	0.00	0.00
Total 8100 · SAFETY AND SECURITY	7,989.75	17,000.00	72,372.50	69,400.00	139,000.00
Total Expense	48,756.81	52,745.90	315,759.39	348,578.68	654,634.00
Net Ordinary Income	(46,007.23)	(31,465.90)	150,587.29	111,321.32	(42,234.00)
Net Income	(46,007.23)	(31,465.90)	150,587.29	111,321.32	(42,234.00)

Downtown Springfield CID Sales Tax Receipts

Month	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	2019-2020
July	\$ 6,298.10	\$ 5,783.34	\$ 4,745.80	\$ 5,524.49	\$ 4,754.45	\$ 4,935.30	\$ 6,513.70	\$ 6,060.83	\$ 7,115.41	\$ 17,618.28	\$ 16,529.40	\$ 19,960.24	
Aug	\$ 8,453.72	\$ 14,652.15	\$ 13,966.57	\$ 13,354.57	\$ 16,820.47	\$ 17,357.45	\$ 17,623.50	\$ 21,393.46	\$ 22,422.52	\$ 38,568.48	\$ 45,096.34	\$ 39,034.69	
Sept	\$ 7,924.08	\$ 8,811.39	\$ 9,171.14	\$ 9,429.97	\$ 11,771.80	\$ 9,030.51	\$ 9,643.39	\$ 14,926.42	\$ 12,346.02	\$ 13,882.74	\$ 20,090.70	\$ 25,487.90	
Oct	\$ 6,235.96	\$ 6,071.99	\$ 4,637.85	\$ 7,358.83	\$ 3,968.54	\$ 4,734.17	\$ 6,189.97	\$ 5,560.15	\$ 7,086.67	\$ 9,248.40	\$ 17,621.17	\$ 26,246.62	
Nov	\$ 12,624.26	\$ 11,691.82	\$ 15,236.81	\$ 14,707.13	\$ 16,736.57	\$ 17,085.73	\$ 15,509.21	\$ 18,686.91	\$ 19,641.13	\$ 22,229.71	\$ 41,854.06	\$ 34,889.21	
Dec	\$ 10,951.74	\$ 11,183.95	\$ 11,083.75	\$ 11,208.69	\$ 11,576.41	\$ 11,845.70	\$ 10,673.66	\$ 15,342.13	\$ 13,246.12	\$ 15,219.65	\$ 26,154.23	\$ 28,168.48	
Jan	\$ 8,054.33	\$ 6,584.75	\$ 5,031.00	\$ 6,667.74	\$ 6,453.38	\$ 6,925.01	\$ 7,126.77	\$ 6,852.20	\$ 7,866.07	\$ 8,896.52	\$ 28,984.26	\$ 21,843.44	
Feb	\$ 15,554.87	\$ 13,780.29	\$ 12,081.69	\$ 9,219.54	\$ 15,466.81	\$ 16,627.85	\$ 13,712.19	\$ 20,363.70	\$ 21,614.61	\$ 30,556.01	\$ 36,229.17	\$ 36,409.02	
Mar	\$ 11,104.46	\$ 11,327.99	\$ 10,540.42	\$ 11,091.29	\$ 9,977.01	\$ 10,849.12	\$ 10,094.59	\$ 11,755.68	\$ 16,599.44	\$ 30,517.16	\$ 32,717.38	\$ 26,928.08	
April	\$ 2,767.59	\$ 6,809.40	\$ 6,413.31	\$ 7,420.05	\$ 4,598.74	\$ 5,384.33	\$ 10,088.77	\$ 5,069.52	\$ 6,120.24	\$ 16,479.11	\$ 23,986.68	\$ 20,713.82	
May	\$ 17,943.11	\$ 14,603.53	\$ 12,317.34	\$ 14,041.79	\$ 19,755.47	\$ 18,399.10	\$ 16,268.31	\$ 21,005.52	\$ 22,585.59	\$ 48,273.64	\$ 46,304.49	\$ 43,816.26	
June	\$ 11,223.34	\$ 10,451.14	\$ 12,185.43	\$ 13,985.54	\$ 13,186.27	\$ 13,709.35	\$ 16,369.79	\$ 15,363.97	\$ 14,889.89	\$ 37,534.79	\$ 34,176.26	\$ 29,358.39	
Total	\$112,837.46	\$122,266.50	\$118,448.65	\$123,230.94	\$135,835.96	\$136,702.77	\$138,235.45	\$158,199.39	\$169,450.07	\$262,375.66	\$372,876.79	\$350,017.12	

January 2017 sales tax was increased from 1/4 cent to 1/2 cent

April 2018 sales tax amount includes \$ 4,500.00 sales tax for February 2018

JANUARY 2020 Parking Report

This January 2020 brought 81 written ticket violations with 20 of those voided. January of 2019 brought in 125 written parking violations with 15 of those voided. There were fewer tickets this year than last year. The utility work around Walnut and Jefferson made it difficult to cover the whole downtown area this month.

Loading zones continue to not be monitored as nothing has changed. There is only one loading zone on Robberson and Pershing that is legally signed. If businesses want to regain use of the loading zones and not have trucks blocking traffic in the street, someone is going to have to convince the city of the problem. In the meantime the problem will continue.

Another problem with the loading zones is that the municipal court has been letting people out of loading zone tickets apparently for years without ever informing us of the problem. All those who were ticketed in loading zones had to do was take a picture of the sign and take it to their court date.

I rarely hear anything from the court and it is usually because someone has a court date on a ticket I have written or they can not find a ticket. Personally, I feel like we should know the outcome of each ticket. If we don't know what issues are brought up in court, we have no opportunity to fix problems brought up there.

To solve the problem of SPD losing tickets I have turned in, I have been taking pictures of the tickets before I hand them in. I am going to also start recording the date, time and maybe the person I give them to at the window.

Just a note, but the public window at SPD often has different people working. They seem to rotate their staff through different positions. I don't think each one knows the procedure for getting tickets logged and in the right hands. Very few people in Springfield write out hard copy tickets. Most tickets are entered electronically on the spot.

For February the focus will be on those new two hour spaces that were wrapped up in the utility work, starting with warnings. I will also be concentrating on South, Jefferson, Robberson, Pershing and Walnut for February. I will add the north side of Elm if it is needed.

Respectfully,

Krista Louderback

Downtown CID Parking Ambassador

TICKETS ISSUED	2020		2019		2019		2019		2019	
	JANUARY	JANUARY	DECEMBER	NOVEMBER	OCTOBER	SEPTEMBER	2019	2019	2019	2019
CID LOT 2 (BOONVILLE W.)	9	1	4	17	14	9				
CID LOT 3 (BOONVILLE E.)	18	5	3	0	14	17				
CID LOT 4 (PCW)	0	4	4	7	0	2				
CAMPBELL	0	9	0	5	0	5				
JEFFERSON	7	18	11	11	20	19				
MCDANIEL	4	29	9	12	7	17				
SOUTH	4	13	9	12	6	12				
WALNUT	6	7	2	8	10	17				
OLIVE	0	0	0	3	0	1				
PERSHING	2	3	1	1	5	1				
ROBERSON	1	6	6	0	7	2				
PATTON	0	0	0	0	0	1				
OTHER	9	15	0	18	1	10				
TOTAL ISSU	61	110	49	94	84	113				
VOIDED	20	15	6	18	37	32				
TOTAL ISSUED & VOI	81	125	55	112	121	145				

DOWNTOWN SPRINGFIELD CID
PARKING REPORT

*Lots 9 & 10 have been renamed to Lots 2 & 3

**CID Work Plan
2020**

Image Enhancement Plan	January	February	March	Comments
Priorities				
Plantings				
Trashcans				
Banners		on-going	on-going	new banners being ordered
Website	on-going	on-going	on-going	monthly updates & as needed
Ash urns				
On-Going IE Activities				
Administrative Support	yes	yes	yes	
Budget tracking	yes	yes	CID Draft budget to Council	
RFP Information Gathering				
Bringing of suggestions				
All activities as assigned	yes	yes	yes	
Administration Plan 2020	January	February	March	Comments
Agenda Distribution	yes	yes	yes	
Minutes	yes	yes	yes	
Bid Coordination				
General information/feedback	yes	yes	yes	
Coordination with other entities	yes	yes	yes	
Financial reporting	yes	yes	yes	
Management of CID resources	yes	yes	yes	
Risk management	yes	yes	yes	
Staff support to CID Bd. & committees	yes	yes	yes	
Orientation of new board members	as needed	as needed	as needed	
Compliance with legal requirements	yes	yes	yes	
Program reporting, CID updates	yes-in packet	yes-in packet	yes-in packet	
Customer Service	yes	yes	yes	general information/lofts/real estate/parking
Volunteer Contributions				
Coordinating with City services	yes	yes	yes	street sweeping, emptying of trashcans, square
Management as needed to carryout committee/board decisions	yes	yes	yes	

CID DOWNTOWN

Springfield Community Improvement District

Happenings in our CID

February 7, 2020

Officers

Chris Ball
Chairman

Dick Scott
Secretary

Mary Lilly Smith
City Liaison

Craig Wagoner
Treasurer

Hoover Music at 440 S. Jefferson has closed

Starbucks at 401 South Ave has closed

Tonik's Sweetwater at 310 S. Campbell has closed

Bits of Britain at 401 N. Boonville has closed

February 7th First Friday

February 7, 21, 28 Friday Tap Room Vibes at
Mother's 6:00 pm

February 8, Camp Barnabas Race 3:45 pm

February 8, 22 Saturday Tap Room Vibes at
Mother's 7:00 pm

February 14 Valentine's Day Romp & Revelry at
Mother's 8:00 pm

February 15 Tap Room Release - Azzacov's Gate Beer
At Mother's 1:00 pm

February 17 Presidents Day CID Office closed

February 2020 Sales Tax	\$ 20,771.27
February 2019 Sales Tax	\$ 36,409.02

Board of Directors

Paula Adams

Michelle Billionis

Chris Ball

Rev. Ken Chumbley

Allen Kunkel

Dylan Rauhoff

Doug Roller

Charlie Rosenbury

Jeff Schrag

Dick Scott

Mary Lilly Smith

Bart Tacke

Craig Wagoner

Andrew Wells

Bruce Adib-Yazdi

Barb Baker
CID Manager



THE SCULPTURE WALK AT JUBILEE PARK

Conceptual Enhancement Plan

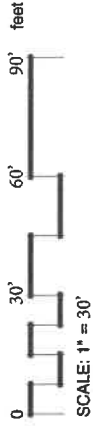




LEGEND

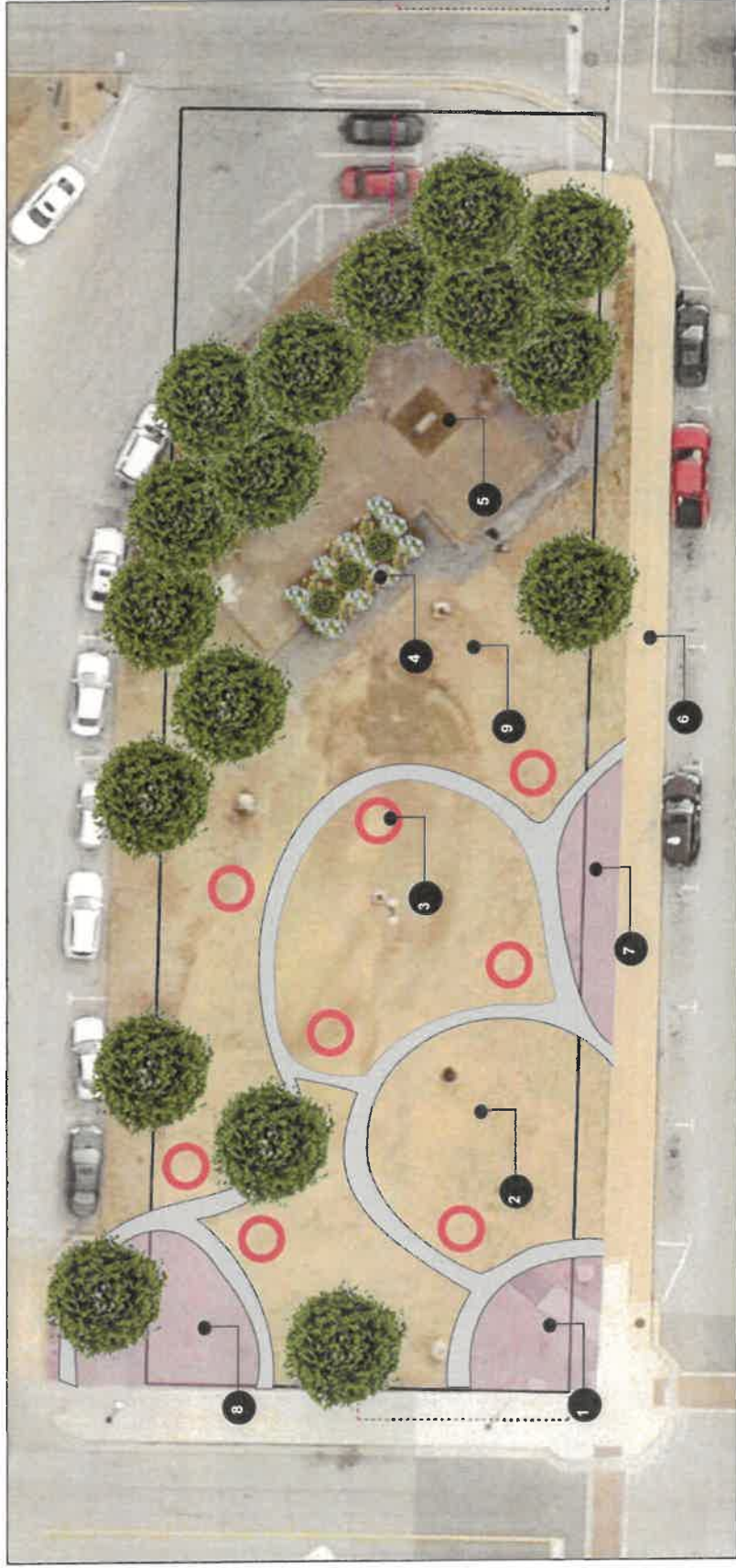
1. Main Entrance with Sculpture Panel
2. Existing Concrete Pad for Sculpture
3. Symbol for Rotating Sculpture Art
4. Xeriscape Garden or Art Landscaping
5. Music Sculpture Garden Stage
6. Extended Sidewalk
7. Feature Area with Sculpture Panel
8. Feature Area with Sculpture Panel
9. Lawn Space with Planters and Benches

CONCEPT PLAN



Note: This plan was created without a survey. Dimensions and scale of its contents are approximate and should be verified on site.





- 1, 7, 8 : Entrances into the park from different locations can give the park goer signage on the park's mission and themes through sculpture boards that are not only informative, but interactive as well.
- 2. Existing concrete pad for sculpture stays a permanent fixture.
- 3. Rotating pieces can be placed along new pathways for an interactive experience.

- 4. Clean up landscaping along the stage and create a planting bed that enhances movement and music through plants, or enlist a local garden club to create a piece of art through landscaping.
- 5. Music sculpture area. Allow children and people of all ages to perform on a stage with designated musical pieces. The stage needs updated maintenance and landscape clean up with possible lighting for safety.
- 6. Extend the sidewalk for greater curb appeal and access into the park.

PHASES FOR IMPLEMENTATION

- Phase 1**
 - Clean Up Stage area.
 - Landscape clean up, trim up existing trees, clean out large planting box.
 - Funding for musical instruments / sculpture
 - Panels for entry experience for Jubilee Park
- Phase 2**
 - Remove existing asphalt trails
 - Create new user experience with new trail system and landscaping
 - Increase sculpture spaces
 - Additional lighting for safety throughout park



Examples of ways to implement musical sculptures, whether interactive through human elements or structures to encourage interaction.



New trails can be designed to increase the user experience to see the sculpture and get a different view each time they enter the park.

Lawn space can include seating elements that also serve as landscapes and sculptures themselves.

Planting beds can be designed and maintained by local groups and can also include themes of music and sculpture within the landscape beds.

Lighting needs to be addressed for safety and sculpture spotlighting.

