

Downtown Springfield Community  
Improvement District Meeting  
**June 10, 2020**  
\*\*\*\*\* 8:00 am \*\*\*\*\*  
Via Zoom

**FY 2019-2020 Meetings to Date: 10**

Paula Adams	7	Charlie Rosenbury	6
Chris Ball	10	Jeff Schrag	4
Michelle Billionis	6	Dick Scott	8
Ken Chumbley	5	Mary Lilly Smith	8
Allen Kunkel	8	Bart Tacke	4
Dylan Rauhoff	2	Craig Wagoner	9
Doug Roller	6	Andrew Wells	9
		Bruce Adib-Yazdi	4

**Agenda**

<b>Information</b>	Welcome – <i>Chris Ball</i>
<b>Agenda</b>	Call to Order
<b>Information</b>	Comments from the Public
<b>Information</b>	Safety & Security Update – <i>Officer Keith Wright</i>
<b>Action</b>	Approval of May 13, 2020 Meeting Minutes
<b>Action</b>	Approval of May Financial Statements – <i>Craig Wagoner</i>
<b>Action</b>	Legislative Alert CID's - HB 1854 – <i>Chris Ball</i>
<b>Information</b>	650 N. Boonville Update – <i>Chris Ball, Craig Wagoner</i>
<b>Information/Action</b>	Parking & Maintenance Committee – <i>Dick Scott, Bruce Adib-Yazdi</i> Safety & Security Committee – <i>Craig Wagoner</i> Image Enhancement Committee – <i>Paula Adams</i>
<b>Information</b>	CID Update – <i>Barb Baker</i>

Closed session for the purpose of confidential and privileged communications between a governmental body or its representatives and its attorney relating to legal action, causes of action or litigation involving the public governmental body and confidential and privileged communications with the attorney for the CID Board pursuant to Section 610.021(1), Revised Statutes of Missouri.

Closed session for the purpose of leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration for the CID Board pursuant to Section 610.021 (2), Revised Statutes of Missouri in accordance with ADA guidelines, if you need special accommodations when attending any City meeting, please notify the City Clerk's Office at 864-1443 at least 3 days prior to the scheduled meeting.

**Downtown Springfield Community Improvement District Annual Meeting Minutes**  
**Via Zoom and Recorded**  
**May 13, 2020**

**Present:** Paula Adams, Chris Ball, Ken Chumbley, Allen Kunkel, Doug Roller, Jeff Schrag, Dick Scott, Mary Lilly Smith, Craig Wagoner, Andrew Wells, Bruce Adib-Yazdi **Excused:** Michelle Billionis, Dylan Rauhoff, Charlie Rosenbury, Bart Tacke **City Staff:** Sarah Kerner, Officer Keith Wright, **Guest:** Brandon Jenson **Staff:** Brian Ussery, Barb Baker

I. **Call to Order**  
Chris Ball called the Zoom Downtown Springfield Community Improvement District Annual Meeting to order at 8:03 am and reported the meeting would be recorded.

II. Roll call was taken and quorum was present

**Safety & Security:** Officer Keith Wright reported seeing more homeless in the downtown area. Officers are signing up for the CID shifts, checking the garages and areas where the homeless are gathering and sleeping. Homeless were inside building on N. Boonville that caught on fire, no one hurt, fencing going up today to keep everyone out.

III. **Motion:** To approve April 8, 2020 Board meeting minutes  
**Moved:** Mary Lilly Smith  
**Second:** Jeff Schrag  
**Approved**

IV. **Financial Reports:** Craig reported on the April Financial reports. Balance Sheet, end of April \$200,000 in the banks. Voluntary Contribution of \$ 250.00 from the Shrine has not been received. Sales Tax up for the year. Profit & Loss income above \$33,000 from last year. Administration, year to date there were 3 pay periods. IE budget will have payments for flowers and banners. Maintenance is under budget due to payroll and Safety & Security under budget for now. Library has asked to pay half of their share for the last 2 months of the fiscal year since they were closed. Year to Date \$100,000 plus on budget. Ken mentioned he was encouraged on the sales tax numbers. Craig mentioned they could have been sales tax from February and we know going forward our sales tax will be down and will businesses be able to pay their sales tax?

**Motion:** To approve April 2020 Financial Reports  
**Moved:** Ken Chumbley  
**Second:** Doug Roller  
**Approved**

**CID Budget FY 2020-2021:** The proposed CID 2020-2021 Budget was included in the Board Packet. Craig reported this is the worst case for a budget. CID will have enough cash for three years. Chris mentioned the budget can be adjusted, changed if needed, conservative budget.

**Motion:** To approve CID FY 2020-2021 Budget  
**Moved:** Jeff Schrag  
**Second:** Ken Chumbley  
**Approved**

Jeff Schrag thanked Craig for all of his time and work on the budget. Mary Lilly Smith mentioned the City is projecting 20% less in sales tax and she also thanked Craig for the budget information.

**Open Public Hearing for FY 2020-2021 Budget opened:** No comment from the Public  
**Closed Public Hearing for FY 2020-2021**

**Motion:** To approve CID FY 2020-2021 Budget  
**Moved:** Jeff Schrag  
**Second:** Ken Chumbley  
**Approved**

**650 N. Boonville Update:** Chris Ball reported the easement has been signed by him and Linda Thomas and fence materials have been ordered. Brian has been working on 650 and now there is lots of storage space for items.

**Parking & Maintenance Committee:** Dick Scott reported everything is going well. At this time we will monitor parking until Brian is appointed COP. Andrew asked if there has been any other talk of doing a parking study in downtown? The Center City Plan they are looking to begin in August could cover parking in the downtown area.

They will be engaging lots of people in the downtown area and there will be more information to come.

P & M has equipment reserve of \$13,000 for now.

Brian has secured 3 bids to purchase a new mule. The Kawasaki bid is \$11,900.00. Jeff mentioned this is a reason that we have a reserve in the budget.

**Motion:** To approve the purchase of the Kawasaki Mule for \$ 11,900.00

**Moved:** Jeff Schrag

**Second:** Craig Wagoner

**Approved**

**Safety & Security Committee:** Shifts have been filled and no other report.

**Image Enhancement Committee:** No updates, waiting on the flowers to be planted in downtown area.

**CID Update:** Included in packet

**Other:** Chris mentioned the Yard Art project and if anyone is on Phelps across from Obelisk Home they painted a mural on the building about the 6ft. distancing.

Mary reported there will be an updated report on the Road to Recovery on Friday at 11:30 am.

Recovery updates will be reported in 3 week intervals.

**Meeting Adjourned:** 8:55 am

**Minutes submitted by:** Barb Baker

**Next CID Meeting:** June 10, 2020

# DOWNTOWN SPRINGFIELD CID

## Balance Sheet

May 31, 20

<b>ASSETS</b>	
Current Assets	
Checking/Savings	
1000 · Current Assets	
1001 · Checking - Great Southern	48,649.95
1030 · Central Bank Acct	123,916.47
Total 1000 · Current Assets	172,566.42
Total Checking/Savings	172,566.42
Accounts Receivable	
Accounts Receivable	250.00
1005-05 · CID Property Taxes Receivable	14,840.44
1006 · Sales Tax Receivable	25,734.24
Total Accounts Receivable	40,824.68
Total Current Assets	213,391.10
Fixed Assets	
Land	
1080 · Boonville Building	731,937.56
1090 · Equipment	
1095 · Accumulated Depreciation	(68,104.37)
1090 · Equipment - Other	125,830.31
Total 1090 · Equipment	57,725.94
Total Fixed Assets	815,663.50
<b>TOTAL ASSETS</b>	<b>1,029,054.60</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2010 · IRA Payable	609.88
Total Other Current Liabilities	609.88
Total Current Liabilities	609.88
Long Term Liabilities	
2100 · Central Bank Loan	307,752.09
Total Long Term Liabilities	307,752.09
Total Liabilities	308,361.97
Equity	
3000-05 · Renewal Reserve (Bd Desig)	12,000.00
3000-06 · Investment in fixed assets	72,016.94
3000-20 · Maintenance Reserve	12,154.00
3000 · Fund Balance	510,456.52
Net Income	114,065.17
Total Equity	720,692.63
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>1,029,054.60</b>

**DOWNTOWN SPRINGFIELD CID  
Profit & Loss Budget Performance**

	May 20	Budget	Jul '19 - May 20	YTD Budget	Annual Budget
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
4000 · Income					
4001 · Gross Tax Assessments	0.00	0.00	243,016.16	240,000.00	240,000.00
4003 · Sales Tax	25,734.24	42,000.00	313,651.58	307,000.00	335,000.00
4004 · Extended Parking Pass Sales	200.00	175.00	2,250.00	2,175.00	2,400.00
4005 · Voluntary Contributions	0.00	0.00	36,319.00	34,000.00	34,000.00
4007 · Interest Income	317.67	100.00	2,069.27	900.00	1,000.00
4009 · Miscellaneous Income	0.00	0.00	15.75	0.00	0.00
4012 · Rent Income	920.00		3,320.00		
<b>Total 4000 · Income</b>	<b>27,171.91</b>	<b>42,275.00</b>	<b>600,641.76</b>	<b>584,075.00</b>	<b>612,400.00</b>
<b>Total Income</b>	<b>27,171.91</b>	<b>42,275.00</b>	<b>600,641.76</b>	<b>584,075.00</b>	<b>612,400.00</b>
<b>Gross Profit</b>	<b>27,171.91</b>	<b>42,275.00</b>	<b>600,641.76</b>	<b>584,075.00</b>	<b>612,400.00</b>
<b>Expense</b>					
5100 · ADMINISTRATION					
5102 · Admin- Payroll					
5102-02 · Salary	5,369.24	8,053.86	64,430.88	64,430.88	69,800.12
5102-04 · Health Insur	0.00		0.00		
5102-06 · Retirement	161.08	241.62	1,932.96	1,932.96	2,094.04
5102-08 · Admin- Payroll Taxes	410.75	616.12	5,121.26	5,182.41	5,593.15
<b>Total 5102 · Admin- Payroll</b>	<b>5,941.07</b>	<b>8,911.60</b>	<b>71,485.10</b>	<b>71,546.25</b>	<b>77,487.31</b>
5103 · Miscellaneous - Admin	16.42	333.33	662.10	3,666.67	4,000.00
5105 · Professional Services	469.30	0.00	5,504.30	2,500.00	2,500.00
5108 · Renewal Reserve Expense	0.00	0.00	3,000.00	3,000.00	3,000.00
5110 · Admin- Insurance					
5102-12 · Admin- Work Comp	185.98	300.00	185.87	2,255.00	2,512.69
5210-30 · Insurance - Officer & Director	0.00	0.00	1,585.00	1,800.00	1,800.00
<b>Total 5110 · Admin- Insurance</b>	<b>185.98</b>	<b>300.00</b>	<b>1,770.87</b>	<b>4,055.00</b>	<b>4,312.69</b>
5111 · Collection Fee	21.17	15.00	2,337.18	2,985.00	3,000.00
5112 · Payroll Fee	115.22	183.33	1,713.34	2,016.67	2,200.00
5130 · Office Rent	0.00	0.00	6,681.34	0.00	0.00
5132 · Office Utilities	0.00	0.00	1,309.69	0.00	0.00
5134 · Office Phone	135.00	100.00	1,590.00	1,100.00	1,200.00
5136 · Office Suplies	128.95	340.00	5,283.08	3,660.00	4,000.00
5138 · Office Copies	134.39	166.67	1,807.25	1,833.33	2,000.00
5140 · Office Maintenance	0.00	0.00	225.00	0.00	0.00
5150 · Boonville Bldg Cost					
5151-01 · Boonville Loan Payment	1,932.17	1,932.17	21,253.87	21,253.87	23,186.04
5151-02 · Boonville 2nd loan	0.00	2,000.00	0.00	22,057.96	24,057.96
5151-05 · Bldg Utilities	369.09	700.00	3,481.78	7,700.00	8,400.00
5151-06 · Bldg Trash	51.62	250.00	1,157.06	2,750.00	3,000.00
5151-07 · Bldg Alarm	0.00	70.00	1,391.55	770.00	840.00
5151-10 · Bldg Maintenance	822.92	500.00	11,846.22	5,500.00	6,000.00
5150 · Boonville Bldg Cost - Other	0.00		0.00	0.00	0.00
<b>Total 5150 · Boonville Bldg Cost</b>	<b>3,175.80</b>	<b>5,452.17</b>	<b>39,130.48</b>	<b>60,031.83</b>	<b>65,484.00</b>
<b>Total 5100 · ADMINISTRATION</b>	<b>10,323.30</b>	<b>15,802.10</b>	<b>142,499.73</b>	<b>156,394.75</b>	<b>169,184.00</b>
5200 · Image Enhancement					
5210 · Advertising					
Marketing & Communications	0.00		0.00	0.00	0.00
5210-05 · Advertising	0.00	0.00	0.00	0.00	0.00
5210-10 · Downtown Guide - Image En...	0.00	0.00	4,125.52	7,000.00	7,000.00
5210.3 · Grant Advertising	0.00	0.00	0.00	0.00	0.00
<b>Total 5210 · Advertising</b>	<b>0.00</b>	<b>0.00</b>	<b>4,125.52</b>	<b>7,000.00</b>	<b>7,000.00</b>
5220 · Communications					
5220-15 · Website	216.00	250.00	916.00	500.00	500.00
5220-20 · Map	0.00		40.89		
<b>Total 5220 · Communications</b>	<b>216.00</b>	<b>250.00</b>	<b>956.89</b>	<b>500.00</b>	<b>500.00</b>
5230 · Events					
5230-05 · Event - Sponsorships	0.00	1,350.00	9,324.70	11,350.00	12,500.00
5230-25 · Square Programming	741.00	40.00	4,711.00	3,520.00	3,560.00
<b>Total 5230 · Events</b>	<b>741.00</b>	<b>1,390.00</b>	<b>14,035.70</b>	<b>14,870.00</b>	<b>16,060.00</b>
5240 · Visual Improvements					
5240-05 · Utilities	104.35	120.00	1,176.31	1,320.00	1,440.00
5240-10 · Trash Receptacles	0.00		0.00	0.00	0.00
5240-13 · Flowers	935.00	2,000.00	935.00	4,000.00	10,000.00
5240-15 · Banners	0.00	2,000.00	2,517.10	6,000.00	6,000.00
5240-20 · Decorations	0.00	0.00	21,435.77	20,000.00	20,000.00
5240-35 · Other	0.00		167.00		
5240.25 · IE Projects	0.00	0.00	0.00	0.00	30,000.00
5240 · Visual Improvements - Other	0.00		0.00		
<b>Total 5240 · Visual Improvements</b>	<b>1,039.35</b>	<b>4,120.00</b>	<b>26,231.18</b>	<b>31,320.00</b>	<b>67,440.00</b>
<b>Total 5200 · Image Enhancement</b>	<b>1,996.35</b>	<b>5,760.00</b>	<b>45,349.29</b>	<b>53,690.00</b>	<b>91,000.00</b>

**DOWNTOWN SPRINGFIELD CID**  
**Profit & Loss Budget Performance**

	May 20	Budget	Jul '19 - May 20	YTD Budget	Annual Budget
<b>6100 · MAINTENANCE</b>					
6101 · Equipment - Maintenance Repair	73.41	0.00	3,048.72	0.00	0.00
6103 · Equipment Purchase	11,990.00	0.00	11,990.00	13,000.00	13,000.00
6104 · Utilities- Maintenance	175.11	166.66	1,277.88	1,833.34	2,000.00
6105 · Phone/pager - Maintenance	210.76	250.00	2,361.44	2,750.00	3,000.00
6106 · Powerwashing - Maintenance	0.00	300.00	788.25	3,900.00	4,000.00
6107 · Supplies - Maintenance	337.48	500.00	4,470.70	5,500.00	6,000.00
6108 · Trash Receptacles	0.00	0.00	146.00	4,000.00	4,000.00
6110 · Clothes/Uniforms - Maintenance	46.49	0.00	163.30	0.00	0.00
6114 · Maintenance Misc	0.00	0.00	729.00	0.00	0.00
6115 · Vehicle (Rental & Gas)	131.28	590.00	3,524.94	6,410.00	7,000.00
6120-00 · Personnel					
6120-05 · Salaries - Maintenance	7,648.73	12,000.00	95,243.52	132,000.00	144,000.00
6120-10 · Payroll Taxes - Maintenance	667.11	1,231.92	8,176.38	13,551.08	14,783.00
6120-12 · Main- Health Insur	0.00	0.00	0.00	0.00	0.00
6120-14 · Main Retirement	82.38	131.38	1,056.10	1,122.59	1,217.00
<b>Total 6120-00 · Personnel</b>	<b>8,398.22</b>	<b>13,363.30</b>	<b>104,476.00</b>	<b>146,673.67</b>	<b>160,000.00</b>
6150 · Insurance					
6150-05 · Insurance - Maintenance- Wo...	1,381.51	500.00	4,545.63	5,500.00	6,000.00
6150-07 · Maint- General Liability	1,062.00	1,000.00	9,116.00	11,000.00	12,000.00
<b>Total 6150 · Insurance</b>	<b>2,443.51</b>	<b>1,500.00</b>	<b>13,661.63</b>	<b>16,500.00</b>	<b>18,000.00</b>
<b>Total 6100 · MAINTENANCE</b>	<b>23,806.26</b>	<b>16,669.96</b>	<b>146,637.86</b>	<b>200,567.01</b>	<b>217,000.00</b>
<b>7100 · PARKING</b>					
7106 · Car Expense	0.00	166.67	3,196.38	1,833.33	2,000.00
7107 · Supplies - Parking	0.00	37.50	0.00	412.50	450.00
7108 · Clothes/Uniforms- Parking	0.00	0.00	0.00	0.00	0.00
7120 · Personnel					
7120-05 · Salaries - Parking	0.00	3,260.00	25,346.76	30,460.00	33,460.00
7120-10 · Payroll Taxes - Parking	0.00	230.00	1,965.48	2,310.00	2,540.00
7120-15 · Parking Health Insur	0.00	0.00	0.00	0.00	0.00
7120-17 · Parking- Retirement	0.00	0.00	0.00	0.00	0.00
<b>Total 7120 · Personnel</b>	<b>0.00</b>	<b>3,490.00</b>	<b>27,312.24</b>	<b>32,770.00</b>	<b>36,000.00</b>
<b>Total 7100 · PARKING</b>	<b>0.00</b>	<b>3,694.17</b>	<b>30,508.62</b>	<b>35,015.83</b>	<b>38,450.00</b>
<b>8100 · SAFETY AND SECURITY</b>					
8102-08 · Equipment Purchase	0.00	0.00	0.00	0.00	0.00
8110 · Off Duty Police Patrols					
8101-02 · Safety Work Comp	1,089.27	1,000.00	3,583.59	11,000.00	12,000.00
8101-04 · Off Duty Police	11,620.00	14,000.00	165,470.00	162,000.00	176,000.00
8101-05 · Library Police Reimbursement	0.00	(4,700.00)	(23,110.00)	(28,000.00)	(28,000.00)
8101-06 · City Police Reimburesement	0.00	0.00	(21,000.00)	(21,000.00)	(21,000.00)
8101-07 · Other Reimbursement	0.00	0.00	(3,527.50)	0.00	0.00
8101-09 · Saffey Misc	0.00	0.00	165.00	0.00	0.00
<b>Total 8110 · Off Duty Police Patrols</b>	<b>12,709.27</b>	<b>10,300.00</b>	<b>121,581.09</b>	<b>124,000.00</b>	<b>139,000.00</b>
8100 · SAFETY AND SECURITY - Other	0.00	0.00	0.00	0.00	0.00
<b>Total 8100 · SAFETY AND SECURITY</b>	<b>12,709.27</b>	<b>10,300.00</b>	<b>121,581.09</b>	<b>124,000.00</b>	<b>139,000.00</b>
<b>Total Expense</b>	<b>48,835.18</b>	<b>52,226.23</b>	<b>486,576.59</b>	<b>569,667.59</b>	<b>654,634.00</b>
<b>Net Ordinary Income</b>	<b>(21,663.27)</b>	<b>(9,951.23)</b>	<b>114,065.17</b>	<b>14,407.41</b>	<b>(42,234.00)</b>
<b>Net Income</b>	<b>(21,663.27)</b>	<b>(9,951.23)</b>	<b>114,065.17</b>	<b>14,407.41</b>	<b>(42,234.00)</b>



[Date]

**Officers**

Chris Ball  
**Chairman**

Dick Scott  
**Secretary/Treasurer**

Mary Lilly Smith  
**City Liaison**

Craig Wagoner  
**Past Chairman**

**Board of Directors**

Paula Adams

Chris Ball

Michelle Billionis

Rev. Ken Chumbley

Allen Kunkel

Dylan Rauhoff

Doug Roller

Charlie Rosenbury

Jeff Schrag

Dick Scott

Mary Lilly Smith

Bart Tacke

Craig Wagoner

Andrew Wells

Bruce Adib-Yazdi

**Maintenance Supervisor**

Brian Ussery

**CID Manager**

Barb Baker

The Honorable Mike Parson, Governor  
State Capitol Room 216  
Jefferson City, MO 65101

Re: HB 1854

Governor Parson,

I am writing on behalf of the Downtown Springfield Community Improvement District. HB 1854 would effectively end the availability of the vitally important community improvement district (CID) in the State of Missouri. Under the current law, approval of a CID sales tax is left to the qualified voters in the boundary of the district. HB 1854 proposes to require a vote of an entire municipality's voters to approve the new sales tax. Those changes conflict with the remainder of the Act, and are onerous and poorly devised, and were quietly inserted in a late session senate floor substitute without any vetting by a House Committee.

CID's are valuable tools that have been used for decades to help facilitate infrastructure improvements and revitalize communities across the state. These tools leverage special localized sales taxes through public-private partnerships to fund important improvements and services. Such special district sales taxes, being new highly localized levies, are often used by municipalities to reduce the need for redirection of existing sales and property tax levies through tax increment financing. This new process would make approval of new district sales taxes prohibitively expensive and unduly cumbersome. This could effectively stop some very large economic development projects that are currently in the planning stages. The effect of these provisions would be similar to requiring that residents of all of Greene County must approve a sales tax proposed by Springfield, on the basis that residents of Greene County who do not live in Springfield might shop in Springfield. Of course, that is not how taxes become approved.

The DTCID in Springfield, MO has been able to help overhaul and update the downtown core of our great city – keeping it Clean, Safe and Friendly for all users. Our programs provide additional policing as needed, clean and power wash the streets and sidewalks, pick up trash, provide banners, signage, and flowers, and provide parking assistance and enforcement.

For the reasons specified above, I would respectfully urge that if a Special Session is called, for the remainder of HB 1854 to be added to the Call and readopted in that Special Session of the Legislature with these changes to the CID Acts removed. If not – then we could only recommend you veto HB 1854, and it can be resolved next session.

Thank you for your time and leadership.

Sincerely,

### Downtown Springfield CID Sales Tax Receipts

Month	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	2019-2020
July	\$ 8,453.72	\$ 14,652.15	\$ 5,783.34	\$ 4,745.80	\$ 5,524.49	\$ 4,754.45	\$ 4,935.30	\$ 6,513.70	\$ 6,060.83	\$ 7,115.41	\$ 17,618.28	\$ 16,529.40	\$ 19,960.24
Aug	\$ 7,924.08	\$ 8,811.39	\$ 13,966.57	\$ 13,354.57	\$ 16,820.47	\$ 17,357.45	\$ 17,623.50	\$ 16,759.49	\$ 21,393.46	\$ 22,422.52	\$ 38,568.48	\$ 45,096.34	\$ 39,034.69
Sept	\$ 6,235.96	\$ 6,071.99	\$ 4,637.85	\$ 7,358.83	\$ 3,968.54	\$ 4,734.17	\$ 6,189.97	\$ 5,560.15	\$ 7,086.67	\$ 9,248.40	\$ 28,662.33	\$ 20,090.70	\$ 25,487.90
Oct	\$ 12,624.26	\$ 11,691.82	\$ 15,236.81	\$ 14,707.13	\$ 16,736.57	\$ 17,085.73	\$ 15,509.21	\$ 18,686.91	\$ 19,641.13	\$ 22,229.71	\$ 17,621.17	\$ 26,173.98	\$ 26,246.62
Nov	\$ 10,951.74	\$ 11,183.95	\$ 11,083.75	\$ 11,208.69	\$ 11,576.41	\$ 11,845.70	\$ 10,673.66	\$ 15,342.13	\$ 13,246.12	\$ 15,219.65	\$ 41,854.06	\$ 34,889.21	\$ 38,540.54
Dec	\$ 8,054.33	\$ 6,584.75	\$ 5,031.00	\$ 6,667.74	\$ 6,453.38	\$ 6,925.01	\$ 7,126.77	\$ 6,852.20	\$ 7,866.07	\$ 8,896.52	\$ 26,154.23	\$ 28,168.48	\$ 32,817.24
Jan	\$ 15,554.87	\$ 13,780.29	\$ 12,081.69	\$ 9,219.54	\$ 15,466.81	\$ 16,627.85	\$ 13,712.19	\$ 20,363.70	\$ 21,614.61	\$ 30,556.01	\$ 36,229.17	\$ 36,409.02	\$ 34,715.58
Feb	\$ 11,104.46	\$ 11,327.99	\$ 10,540.42	\$ 11,091.29	\$ 9,977.01	\$ 10,849.12	\$ 10,094.59	\$ 11,755.68	\$ 16,599.44	\$ 30,517.16	\$ 32,717.38	\$ 26,928.08	\$ 31,747.32
Mar	\$ 2,767.59	\$ 6,809.40	\$ 6,413.31	\$ 7,420.05	\$ 4,598.74	\$ 5,384.33	\$ 10,088.77	\$ 5,069.52	\$ 6,120.24	\$ 16,479.11	\$ 23,986.68	\$ 20,713.82	\$ 18,376.62
April	\$ 17,943.11	\$ 14,603.53	\$ 12,317.34	\$ 14,041.79	\$ 19,755.47	\$ 18,399.10	\$ 16,268.31	\$ 21,005.52	\$ 22,585.59	\$ 48,273.64	\$ 46,304.49	\$ 43,816.26	\$ 25,734.24
May	\$ 11,223.34	\$ 10,451.14	\$ 12,185.43	\$ 13,985.54	\$ 13,186.27	\$ 13,709.35	\$ 16,369.79	\$ 15,363.97	\$ 14,889.89	\$ 37,534.79	\$ 34,176.26	\$ 29,358.39	
June	\$ 112,837.46	\$ 122,266.50	\$ 118,448.65	\$ 123,230.94	\$ 135,835.96	\$ 136,702.77	\$ 138,235.45	\$ 158,199.39	\$ 169,450.07	\$ 262,375.66	\$ 372,876.79	\$ 350,017.12	
<b>Total</b>													

January 2017 sales tax was increased from 1/4 cent to 1/2 cent

April 2018 sales tax amount includes \$ 4,500.00 sales tax for February 2018





**CID Work Plan  
2020**

<b>Image Enhancement Plan</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Comments</b>
<b>Priorities</b>				
Plantings				
Trashcans				
Banners	new banners ordered			
Website	on-going	on-going	on-going	monthly updates & as needed
Ash urns				
<b>On-Going IE Activities</b>				
Administrative Support	yes	yes	yes	
Budget tracking	yes	yes	yes	
RFP Information Gathering				
Bringing of suggestions				
All activities as assigned	yes	yes	yes	
<b>Administration Plan 2020</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>Comments</b>
Agenda Distribution	yes	yes	yes	
Minutes	yes	yes	yes	
Bid Coordination	bids for mule			
General information/feedback	yes	yes	yes	
Coordination with other entities	yes	yes	yes	
Financial reporting	yes	yes	yes	
Management of CID resources	yes	yes	yes	
Risk management	yes	yes	yes	
Staff support to CID Bd. & committees	yes	yes	yes	
Orientation of new board members	as needed	as needed	as needed	
Compliance with legal requirements	yes	yes	yes	
Program reporting, CID updates	yes-in packet	yes-in packet	yes-in packet	
Customer Service	yes	yes	yes	general information/lofts/real estate/parking
Volunteer Contributions				
Coordinating with City services	yes	yes	yes	street sweeping, emptying of trashcans, square
Management as needed to carryout committee/board decisions	yes	yes	yes	

# CID DOWNTOWN

Springfield Community Improvement District

## Happenings in our CID

Billiards of Springfield has closed

Blue Room at Billiards (Comedy Club) is looking for a new location

Falstaff's Local will not be reopening

U.school has closed, moved from 425 W. McDaniel, school will be online

Juxly at 425 W. McDaniel #164 has moved

Birthplace of Rt. 66 Festival has been canceled

Scotch & Soda rebranded to Sweet Boy's Neighborhood Bar

Wednesday Noon in Founders Park

June 10th	The Bridgetones
June 17th	Abbey Waterworth & Nick Sibley
June 24th	The Garbonzos

May 2020 Sales Tax	\$ 25,734.24
May 2019 Sales Tax	\$ 43,816.26

June 5, 2020

### Officers

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Chris Ball  
*Chairman*

Dick Scott  
*Secretary*

Mary Lilly Smith  
*City Liaison*

Craig Wagoner  
*Treasurer*

### Board of Directors

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Paula Adams

Michelle Billionis

Chris Ball

Rev. Ken Chumbley

Allen Kunkel

Dylan Rauhoff

Doug Roller

Charlie Rosenbury

Jeff Schrag

Dick Scott

Mary Lilly Smith

Bart Tacke

Craig Wagoner

Andrew Wells

Bruce Adib-Yazdi

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Brian Ussery  
*Maintenance Supervisor*

Barb Baker  
*CID Manager*