

Downtown Springfield Community
Improvement District Meeting

October 12, 2022

***** 8:00 am *****

**Councilman Denny Whyne Conference Room
Busch Building 4th Floor**

FY 2022- 2023 Meetings to Date: 2

Paula Adams	1	Lori Lampert	2
Chris Ball	2	Jeff Schrag	0
Michelle Billionis	1	Dick Scott	2
Steve Eudaly	1	Eleanor Taylor	1
Brett Foster	2	Craig Wagoner	1
Dan Griffin	2	Andrew Wells	1
Allen Kunkel	2	Bruce Adib-Yazdi	0

Agenda

Information

Welcome – *Chris Ball*

Agenda

Call to Order

Information

Comments from the Public

Information

Safety & Security Update – *Officer Scott Wallace*

Action

Approval of September 14, 2022 meeting minutes – *Chris Ball*

Action

Approval of September Financial Statements – *Craig Wagoner*

Information/Action

Parking & Maintenance Committee – *Dick Scott*

Safety & Security Committee – *Craig Wagoner*

October 7th First Friday Artwalk 5:00 pm – 10:00 pm

October 7th James River Church – Designed for Life Promotional
Filming – 6:00 am – 10:30 am

October 8th Pridefest in the square 10:00 am – 10:00 pm

October 9th Roe the Vote Tour in the square – 3:00 pm – 6:00 pm

October 15th Craft Beer Bash in the square – 12:00 pm – 4:00 pm

October 22nd Pets & Pumpkins in the square – 11:00 am – 4:00 pm

October 29th Halloween Pub Crawl

October 29th MSU Homecoming

Visit www.itsalldowntown.com Calendar for a list of October events

Image Enhancement Committee – *Barb Baker*

Information

CID Update – *Barb Baker*

Closed session for the purpose of confidential and privileged communications between a governmental body or its representatives and its attorney relating to legal action, causes of action or litigation involving the public governmental body and confidential and privileged communications with the attorney for the CID Board pursuant to Section 610.021(1), Revised Statutes of Missouri.

Closed session for the purpose of leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration for the CID Board pursuant to Section 610.021 (2), Revised Statutes of Missouri in accordance with ADA guidelines, if you need special accommodations when attending any City meeting, please notify the City Clerk's Office at 864-1443 at least 3 days prior to the scheduled meeting.

**Downtown Springfield Community Improvement District
Public Hearing Meeting Minutes
September 14, 2022**

Present: Paula Adams, Chris Ball, Michelle Billionis, Steve Eudaly, Brett Foster, Dan Griffin, Allen Kunkel, Lori Lampert, Dick Scott, Eleanor Taylor, Craig Wagoner, Andrew Wells **Excused:** Jeff Schrag, Bruce Adib-Yazdi **City:** Officer Scott Wallace
Staff: Brian Ussery, Barb Baker

I. Call to Order

Chris Ball called the Downtown Springfield Community Improvement District Public Hearing Meeting to order at 8:01 am. Roll call was taken and a quorum was present.

Safety & Security Update: Chris introduced and welcomed our new Downtown Par Officer Scott Wallace. Officer Wallace said they continue to work on issues with the parking garages, cameras, the mini-homeless camps in the downtown area. The monthly August report was emailed to the Board. The CID shifts seemed to be filled more and there are repeat officers picking up the shifts.

Open Public Meeting: CID Proposed 2022 Levy – Craig mentioned the total 2022 CID Assessment this year is \$ 72,072,720.00 Last year the CID Assessment was \$ 65,830,490.00. Setting the levy at 0.402 of \$100.00 assessed value on \$72,072,720.00. The 2022 CID Assessment will be \$ 289,732.33. There was one big project added to the list this year. Chris asked if any comments from the Public or the Board. With no comments

Open Public Meeting Closed

Motion: To Approve CID Levy for 2022 0.402 per \$100.00 of assessed value

Moved: Allen Kunkel

Second: Paula Adams

Approved

II. **Financial Reports:** Craig reported on the July and August Financial reports. Money in the bank, In August CID received \$ 3,300 in property taxes. CID has received voluntary contributions. Administration is on budget, Image Enhancement running on budget, waiting for invoice for new guides. We will have holiday decorations expenses in November and December. Maintenance is showing less then budget. Parking is up with a second parking ambassador. Safety & Security budget, Library no longer partnering with the CID.

Motion: To approve July and August Financials

Moved: Andrew Wells

Second: Paula Adams

Approved

Parking & Maintenance Committee: Dick reported City will be interviewing consultants for the parking Study. Bob, a CID Parking Ambassador will be gone for six weeks. Kevin will continue to work 2 days a week and will pick up shifts if available. Brett mentioned the scooters deployed in Downtown, CStreet and MSU. They know the first few weeks will be a learning experience. Brett is getting bids for the parking project across from the office and will probably be done in the Spring.

Image Enhancement Committee: Paula reported Mums and Kale plants will be planted in some of the pots and new mulch around the CID building. New guides were printed. Events in the square in October, Festival of Lights will be November 19th & Christmas Parade December 10th.

CID Update: Included in packet

Other: Steve Eudaly gave an update on the mural event in downtown. The murals look great, the event was not well attended and being a first time event there were some issues. Event started early and look to change the times and maybe only have 2 days next year. The group will review and decide for next year's event.

Meeting Adjourned: 8:45 am

Minutes submitted by: Barb Baker

Next CID Meeting: **October 12, 2022**

Minutes submitted: Barb Baker

DOWNTOWN SPRINGFIELD CID Balance Sheet

	Sep 30, 22
ASSETS	
Current Assets	
Checking/Savings	
1000 · Current Assets	
1001 · Checking - Great Southern	48,780.43
1030 · Central Bank Acct	523,065.55
Total 1000 · Current Assets	571,845.98
Total Checking/Savings	571,845.98
Accounts Receivable	
1005-05 · CID Property Taxes Receivable	3,378.58
Total Accounts Receivable	3,378.58
Total Current Assets	575,224.56
Fixed Assets	
1080 · Boonville Building	
1081 · Land	26,000.00
1082 · Building	747,482.56
1085 · Building Accum Depr	(38,081.31)
Total 1080 · Boonville Building	735,401.25
1090 · Equipment	
1095 · Accumulated Depreciation	(82,928.29)
1090 · Equipment - Other	197,841.75
Total 1090 · Equipment	114,913.46
Total Fixed Assets	850,314.71
TOTAL ASSETS	1,425,539.27
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2010 · IRA Payable	1,495.86
Total Other Current Liabilities	1,495.86
Total Current Liabilities	1,495.86
Long Term Liabilities	
2100 · Central Bank Loan	234,022.11
Total Long Term Liabilities	234,022.11
Total Liabilities	235,517.97
Equity	
3000-05 · Renewal Reserve (Bd Desig)	18,000.00
3000-06 · Investment in fixed assets	52,942.52
3000-15 · IE Reserve	30,000.00
3000-20 · Maintenance Reserve	13,164.00
3000 · Fund Balance	1,116,715.97
Net Income	(40,801.19)
Total Equity	1,190,021.30
TOTAL LIABILITIES & EQUITY	1,425,539.27

DOWNTOWN SPRINGFIELD CID
Profit & Loss Budget Performance

	Sep 22	Budget	Jul - Sep 22	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
4000 · Income					
4001 · Gross Tax Assessments	0.00	0.00	0.00	0.00	260,000.00
4002 · Gross Tax Assessments Refunded	0.00	0.00	0.00	0.00	0.00
4003 · Sales Tax	0.00	24,000.00	83,911.99	72,000.00	320,000.00
4004 · Extended Parking Pass Sales	0.00	0.00	0.00	0.00	0.00
4005 · Voluntary Contributions	0.00	15,000.00	15,069.00	36,000.00	36,000.00
4007 · Interest Income	0.00	70.00	92.24	200.00	600.00
4009 · Miscellaneous Income	0.00	0.00	0.00	0.00	0.00
4012 · Rent Income	980.00	950.00	2,940.00	2,850.00	17,200.00
Total 4000 · Income	980.00	40,020.00	102,013.23	111,050.00	633,800.00
4200 · Grant	0.00	0.00	0.00	0.00	0.00
Total Income	980.00	40,020.00	102,013.23	111,050.00	633,800.00
Gross Profit	980.00	40,020.00	102,013.23	111,050.00	633,800.00
Expense					
5100 · ADMINISTRATION					
5102 · Admin- Payroll					
5102-02 · Salary	8,942.88	6,390.00	20,741.72	18,570.00	76,080.00
5102-04 · Health Insur	0.00	0.00	0.00	0.00	0.00
5102-06 · Retirement	268.29	170.00	622.26	510.00	2,040.00
5102-08 · Admin- Payroll Taxes	684.16	440.00	1,586.76	1,320.00	5,280.00
Total 5102 · Admin- Payroll	9,895.33	7,000.00	22,950.74	20,400.00	83,400.00
5103 · Miscellaneous - Admin	284.49	350.00	358.61	850.00	4,000.00
5105 · Professional Services	0.00	0.00	574.00	0.00	3,600.00
5108 · Renewal Reserve Expense	0.00	0.00	0.00	0.00	3,000.00
5110 · Admin- Insurance					
5102-12 · Admin- Work Comp	190.35	100.00	380.70	200.00	600.00
5210-30 · Insurance - Officer & Director	0.00	0.00	0.00	0.00	2,000.00
Total 5110 · Admin- Insurance	190.35	100.00	380.70	200.00	2,600.00
5111 · Collection Fee	0.00	20.00	5.39	60.00	3,500.00
5112 · Payroll Fee	194.16	200.00	468.04	600.00	2,400.00
5134 · Office Phone	135.00	150.00	405.00	450.00	1,800.00
5136 · Office Suplies	237.80	300.00	475.41	900.00	3,600.00
5138 · Office Copies	134.39	166.66	419.81	500.06	2,000.00
5150 · Boonville Bldg Cost					
5151-01 · Boonville Loan Payment	1,932.17	1,932.17	5,796.51	5,796.51	23,186.04
5151-02 · Boonville Bldg Interest	0.00	0.00	0.00	0.00	0.00
5151-05 · Bldg Utilities	592.10	400.00	1,756.66	1,200.00	4,800.00
5151-06 · Bldg Trash	199.82	180.00	583.96	540.00	2,160.00
5151-07 · Bldg Alarm	57.70	57.70	173.10	173.10	692.40
5151-10 · Bldg Maintenance	13.45	850.46	145.88	2,551.42	10,205.56
5151-11 · Mortgage Interest	0.00	0.00	0.00	0.00	0.00
Total 5150 · Boonville Bldg Cost	2,795.24	3,420.33	8,456.11	10,261.03	41,044.00
Total 5100 · ADMINISTRATION	13,866.76	11,706.99	34,493.81	34,221.09	150,944.00
5150-12 · Bldg Improvements	0.00	0.00	0.00	0.00	50,000.00
5200 · Image Enhancement					
5210 · Advertising					
5210-05 · Advertising	0.00	0.00	0.00	0.00	0.00
5210-10 · Downtown Guide - Image Enhanc	79.70	3,000.00	344.70	3,000.00	7,000.00
Total 5210 · Advertising	79.70	3,000.00	344.70	3,000.00	7,000.00
5220 · Communications					
5220-15 · Website	100.00	100.00	50.00	300.00	1,200.00
5220-20 · Map	0.00	0.00	0.00	0.00	0.00
Total 5220 · Communications	100.00	100.00	50.00	300.00	1,200.00

DOWNTOWN SPRINGFIELD CID
Profit & Loss Budget Performance

	Sep 22	Budget	Jul - Sep 22	YTD Budget	Annual Budget
5230 · Events					
5230-05 · Event - Sponsorships	3,450.00	0.00	6,450.00	2,000.00	12,500.00
5230-25 · Square Programming	44.00	41.00	126.00	623.00	5,000.00
Total 5230 · Events	3,494.00	41.00	6,576.00	2,623.00	17,500.00
5240 · Visual Improvements					
5240-05 · Utilities	113.14	100.00	345.46	315.00	1,600.00
5240-06 · Lights	443.89	0.00	443.89	0.00	0.00
5240-13 · Flowers	0.00	1,000.00	0.00	1,000.00	8,000.00
5240-15 · Banners	2,156.86	1,000.00	2,261.36	1,000.00	6,000.00
5240-16 · Outdoor Furniture	0.00	0.00	0.00	0.00	0.00
5240-20 · Decorations	0.00	0.00	0.00	0.00	20,000.00
5240-35 · Other	0.00	0.00	0.00	0.00	0.00
5240.25 · IE Projects	0.00	0.00	0.00	0.00	60,000.00
Total 5240 · Visual Improvements	2,713.89	2,100.00	3,050.71	2,315.00	95,600.00
Total 5200 · Image Enhancement	6,387.59	5,241.00	10,021.41	8,238.00	121,300.00
6100 · MAINTENANCE					
6101 · Equipment - Maintenance Repair	100.00	3,000.00	1,542.80	3,000.00	8,000.00
6103 · Equipment Purchase	4,300.00	2,000.00	4,300.00	2,000.00	4,800.00
6104 · Utilities- Maintenance	174.06	200.00	522.19	600.00	2,400.00
6105 · Phone/pager - Maintenance	181.09	250.00	562.36	750.00	3,000.00
6106 · Powerwashing - Maintenance	118.05	500.00	118.05	950.00	4,000.00
6107 · Supplies - Maintenance	1,747.61	850.00	2,691.47	2,350.00	10,000.00
6108 · Trash Receptacles	0.00	2,000.00	0.00	2,000.00	8,000.00
6110 · Clothes/Uniforms - Maintenance	0.00	250.00	73.48	750.00	3,000.00
6114 · Maintenance Misc	94.66	250.00	377.59	750.00	3,000.00
6115 · Vehicle (Rental & Gas)	542.56	600.00	1,939.46	1,800.00	7,200.00
6116 · Storage Rental	0.00	150.00	0.00	450.00	1,800.00
6120-00 · Personnel					
6120-05 · Salaries - Maintenance	14,870.23	12,000.00	34,281.17	36,000.00	143,450.00
6120-10 · Payroll Taxes - Maintenance	1,317.46	1,000.00	3,035.61	3,000.00	12,000.00
6120-12 · Main- Health Insur	906.34	0.00	1,812.68	0.00	0.00
6120-14 · Main Retirement	284.71	200.00	657.80	600.00	2,400.00
Total 6120-00 · Personnel	17,378.74	13,200.00	39,787.26	39,600.00	157,850.00
6150 · Insurance					
6150-05 · Insurance - Maintenance- Work C	1,414.00	1,300.00	2,828.00	2,600.00	8,000.00
6150-07 · Maint- General Liability	1,437.00	1,300.00	4,311.00	4,300.00	16,000.00
Total 6150 · Insurance	2,851.00	2,600.00	7,139.00	6,900.00	24,000.00
Total 6100 · MAINTENANCE	27,487.77	25,850.00	59,053.66	61,900.00	237,050.00
7100 · PARKING					
7106 · Car Expense	0.00	400.00	0.00	1,000.00	4,000.00
7107 · Supplies - Parking	0.00	65.00	9.59	215.00	800.00
7108 · Clothes/Uniforms- Parking	0.00	85.00	0.00	235.00	1,000.00
7120 · Personnel					
7120-05 · Salaries - Parking	3,499.65	2,200.00	8,954.05	6,600.00	26,160.00
7120-10 · Payroll Taxes - Parking	301.01	320.00	897.45	960.00	3,840.00
7120-15 · Parking Health Insur	0.00	0.00	0.00	0.00	0.00
7120-17 · Parking- Retirement	0.00	0.00	0.00	0.00	0.00
Total 7120 · Personnel	3,800.66	2,520.00	9,851.50	7,560.00	30,000.00
Total 7100 · PARKING	3,800.66	3,070.00	9,861.09	9,010.00	35,800.00

DOWNTOWN SPRINGFIELD CID
Profit & Loss Budget Performance

	Sep 22	Budget	Jul - Sep 22	YTD Budget	Annual Budget
8100 · SAFETY AND SECURITY					
8110 · Off Duty Police Patrols					
8101-02 · Safety Work Comp	1,115.04	850.00	2,230.08	2,350.00	10,000.00
8101-04 · Off Duty Police	9,911.25	10,000.00	28,407.50	30,000.00	120,000.00
8101-05 · Library Police Reimbursement	0.00	0.00	0.00	0.00	0.00
8101-06 · City Police Reimburesement	0.00	(5,000.00)	(466.13)	(5,000.00)	(21,000.00)
8101-07 · Other Reimbursement	0.00		(1,065.00)		
8101-09 · Saftey Misc	96.00	0.00	278.00	0.00	0.00
Total 8110 · Off Duty Police Patrols	11,122.29	5,850.00	29,384.45	27,350.00	109,000.00
Total 8100 · SAFETY AND SECURITY	11,122.29	5,850.00	29,384.45	27,350.00	109,000.00
Total Expense	62,665.07	51,717.99	142,814.42	140,719.09	704,094.00
Net Ordinary Income	(61,685.07)	(11,697.99)	(40,801.19)	(29,669.09)	(70,294.00)
Net Income	(61,685.07)	(11,697.99)	(40,801.19)	(29,669.09)	(70,294.00)

Downtown Springfield CID Sales Tax Receipts

Month	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
July	\$ 5,524.49	\$ 4,754.45	\$ 4,935.30	\$ 6,513.70	\$ 6,060.83	\$ 7,115.41	\$ 17,618.28	\$ 16,529.40	\$ 19,960.24	\$ 15,509.71	\$ 30,156.57	\$ 33,664.40
Aug	\$ 16,820.47	\$ 17,357.45	\$ 17,623.50	\$ 16,759.49	\$ 21,393.46	\$ 22,422.52	\$ 38,568.48	\$ 45,096.34	\$ 39,034.69	\$ 32,451.57	\$ 30,077.19	\$ 42,835.00
Sept	\$ 11,771.80	\$ 9,030.51	\$ 9,643.39	\$ 14,926.42	\$ 12,346.02	\$ 13,882.74	\$ 28,662.33	\$ 20,090.70	\$ 25,487.90	\$ 23,175.36	\$ 33,467.60	\$ 39,437.57
Oct	\$ 3,968.54	\$ 4,734.17	\$ 6,189.97	\$ 5,560.15	\$ 7,086.67	\$ 9,248.40	\$ 17,621.17	\$ 26,173.98	\$ 26,246.62	\$ 18,955.56	\$ 28,445.66	
Nov	\$ 16,736.57	\$ 17,085.73	\$ 15,509.21	\$ 18,686.91	\$ 19,641.13	\$ 22,229.71	\$ 41,854.06	\$ 34,889.21	\$ 38,540.54	\$ 31,509.59	\$ 42,823.42	
Dec	\$ 11,576.41	\$ 11,845.70	\$ 10,673.66	\$ 15,342.13	\$ 13,246.12	\$ 15,219.65	\$ 26,154.23	\$ 28,168.48	\$ 32,817.24	\$ 24,273.69	\$ 44,931.08	
Jan	\$ 6,453.38	\$ 6,925.01	\$ 7,126.77	\$ 6,852.20	\$ 7,866.07	\$ 8,896.52	\$ 28,984.26	\$ 21,843.44	\$ 20,771.27	\$ 26,614.61	\$ 28,604.14	
Feb	\$ 15,466.81	\$ 16,627.85	\$ 13,712.19	\$ 20,363.70	\$ 21,614.61	\$ 30,556.01	\$ 36,229.17	\$ 36,409.02	\$ 34,715.58	\$ 30,715.02	\$ 30,026.95	
Mar	\$ 9,977.01	\$ 10,849.12	\$ 10,094.59	\$ 11,755.68	\$ 16,599.44	\$ 30,517.16	\$ 32,717.38	\$ 26,928.08	\$ 31,747.32	\$ 18,441.45	\$ 41,273.42	
April	\$ 4,598.74	\$ 5,384.33	\$ 10,088.77	\$ 5,069.52	\$ 6,120.24	\$ 16,479.11	\$ 23,986.68	\$ 20,713.82	\$ 18,376.62	\$ 19,283.81	\$ 31,395.29	
May	\$ 19,755.47	\$ 18,399.10	\$ 16,268.31	\$ 21,005.52	\$ 22,585.59	\$ 48,273.64	\$ 46,304.49	\$ 43,816.26	\$ 25,734.24	\$ 37,489.44	\$ 51,042.06	
June	\$ 13,186.27	\$ 13,709.35	\$ 16,369.79	\$ 15,363.97	\$ 14,889.89	\$ 37,534.79	\$ 34,176.26	\$ 29,358.39	\$ 17,887.31	\$ 37,832.40	\$ 33,664.40	
Total	\$135,835.96	\$136,702.77	\$138,235.45	\$158,199.39	\$169,450.07	\$262,375.66	\$372,876.79	\$350,017.12	\$331,319.57	\$316,252.21	\$425,907.78	

CID Parking Report

September 2022

In the month of September 2022 Conservator of the Peace Sweckard (Parking Ambassador) wrote 100 tickets for parking violations. He also issued 11 warnings in the form of verbal or warning pamphlets.

The parking enforcement efforts were concentrated on the three city parking lots, including the two on Boonville and one at Harbell, as well as two hour parking, handicap and loading zones throughout the CID district.

COP Sweckard worked a total of 7 six hour shifts in the month of September.

In the month of September I wrote 38 parking violations.

The area worked were two hour parking, handicap and loading zones throughout the CID boundary, 3 City parking lots, Boonville and Olive and Harbell parking lot.

I worked a total of 2 eight hour shifts in the month of September.

I will be taking a leave of absence until the end of October.

Thanks,

COP Bob Doty

CID Parking & Maintenance Update September 2022

Stacy is still power washing and is currently doing the square and the spokes one last time for the season.

We had to replace a tire on the power washer trailer because a nail went through the sidewall.

We received a new vacuum hose for the leaf vacuum and will start vacuuming leaves in a couple of weeks.

There has been an uptick in graffiti in the last month. Most of it has been small things done with a marker or paint pen. Also there have been a lot of stickers and decals stuck on poles and signs.

Mums have been planted and all seem to be doing well.

The north side of the square has been especially messy with trash, cigarette butts and animal waste because of the groups that stays there pretty much all day every day.

Jubilee Park north and south has an issue of the rock walls being used as toilets. We have bleached and power washing there frequently.

Brian Ussery

CID Work Plan 2022

Maintenance Plan 2022		September	October	November	Comments
Priorities					
Cleaning	daily	daily	daily		
Snow Removal					
Powerwashing	yes	yes	yes	weather permitting 5 days per week	
Spray Weeds					
Graffiti Removal	on-going	on-going	on-going	on-going	graffiti reports & pictures sent to police
On-Going Maintenance Activities					
Trash pick-up	daily	daily	daily	daily	
Truck Serviced	as needed	as needed	as needed	as needed	
Equipment Serviced	as needed	as needed	as needed	as needed	
Supplies Ordered	as needed	as needed	as needed	as needed	
Quarterly Inventory					
Coordinate Streetscape Projects	yes	yes	yes	yes	coordinate street closures with new construction
Parking Plan 2022					
Priorities					
Parking Enforcement	yes	yes	yes	yes	CID officers help if needed with issues
Parking Information /Signs	Report to Public Works	Report to Public Works	Report to Public Works	Report to Public Works	
Wayfinding					
On-Going Parking Activities					
2 parking ambassadors	2 days per week	2 days per week	2 days per week	2 days per week	1 Parking Ambassador on leave
Monthly ticket report	in Board Packet	in Board Packet	in Board Packet	in Board Packet	
Inform CID property & business owners in CID of available parking	on-going	on-going	on-going	on-going	
Issue parking passes as needed	N/A	N/A	N/A	N/A	
Coordinate dumpster permit requests	as requested	as requested	as requested	as requested	

CID Work Plan 2022

Image Enhancement	September	October	November	Comments
Priorities				
Plantings	Flowers watered	Mums planted, new mulch		
Trashcans				
Banners	ordered new banners			
Website/Facebook/	on-going	on-going	on-going	monthly updates & as needed
Ash urns				
On-Going IE Activities				
Administrative Support	yes	yes	yes	
Budget tracking				
RFP Information Gathering				
Bringing of suggestions				
All activities as assigned	yes	yes	yes	
Administration Plan 2022				
Agenda Distribution	yes	yes	yes	
Minutes	yes	yes	yes	
Bid Coordination				
General information/feedback	yes	yes	yes	as needed for purchases
Coordination with other entities	yes	yes	yes	
Financial reporting	yes	yes	yes	Waiting on CID FY review
Management of CID resources	yes	yes	yes	
Risk management	yes	yes	yes	
Staff support to CID Bd. & committees	yes	yes	yes	
Orientation of new board members				
Compliance with legal requirements	yes	yes	yes	
Program reporting, CID updates	yes-in packet	yes-in packet	yes-in packet	general information/lofts/real estate/parking
Customer Service	yes	yes	yes	
Volunteer Contributions	yes	Received MSU contribution	yes	
Coordinating with City services	yes	yes	yes	street sweeping, emptying of trashcans, square
Management as needed to carryout committee/board decisions	yes	yes	yes	contacting South Ave Property owners

CID DOWNTOWN

Springfield Community Improvement District

Happenings in our CID

October Events in Downtown:

October 7th	First Friday Artwalk
October 7th	James River Church –Designed for Life Promotional filming 6:00 am—10:30 am
October 8th	Pridefest in the Square 10:00 am—10:00 pm
October 9th	Roe the Vote in the Square 3:00pm—6:00 pm
October 15th	Craft Beer Bash in the Square 12:00 pm—4:00 pm
October 22nd	Pets & Pumpkins in the Square 11:00 am—4:00pm
October 29th	Halloween Pub Crawl
October 29th	MSU Homecoming

Visit: www.itsalldowntown.com for October calendar of events

September 2022 Sales Tax	\$ 39,437.57
September 2021 Sales Tax	\$ 33,467.60
September 2020 Sales Tax	\$ 23,175.36

October 5, 2022

Officers

Chris Ball
Chairman

Dick Scott
Secretary

Craig Wagoner
Treasurer

Board of Directors

Paula Adams

Chris Ball

Michelle Billionis

Steve Eudaly

Brett Foster

Dan Griffin

Allen Kunkel

Lori Lampert

Jeff Schrag

Dick Scott

Eleanor Taylor

Craig Wagoner

Andrew Wells

Bruce Adib-Yazdi

Brian Ussery
Maintenance Supervisor

Barb Baker
CID Manager

Mary Lilly Smith
Director Emeritus