### Downtown Springfield Community Improvement District Public Hearing Meeting

### September 11, 2019

\*\*\*\*\*\*\*\*\*\* 8:00 am \*\*\*\*\*\*\*\*

### Councilman Denny Whayne Conference Room Busch Building 4<sup>th</sup> Floor

FY	2019	-2020	Meetings	to Date:	2
			TITLESCAME	VU DULLU	_

Paula Adams	2	Charlie Rosenbury	1
Chris Ball	2	Jeff Schrag	1
Michelle Billionis	1	Dick Scott	1
Ken Chumbley	1	Mary Lilly Smith	1
Allen Kunkel		Bart Tacke	
Dylan Rauhoff	1	Craig Wagoner	2
Doug Roller	1	Andrew Wells	1
N. Sec.		Bruce Adib-Yazdi	2

Agenda

Information

Welcome - Chris Ball

Agenda

Call to Order

Information

Comments from the Public

Information

Safety & Security Update - Officer Keith Wright, Officer Casandra Lightwine,

Sgt. Nelson Kibby

**Public Comment** 

Open Public Hearing

CID 2019 Proposed Levy- Chris Ball, Craig Wagoner

Close Public Hearing

Consideration of Levy Assessment amounts for Fiscal Year 2019-2020

Action

Approval of August 14, 2019 Meeting Minutes

Action

Approval of August Financial Reports - Craig Wagoner

Information

650 N. Boonville Update - Chris Ball & Craig Wagoner

Information/Action

Parking & Maintenance Committee – Chris Ball

Safety & Security Committee - Craig Wagoner

September Events

September 6<sup>th</sup> First Friday – 6:00 pm

September 6<sup>th</sup> First Firkin Friday at Mother's 6:00 pm

September 7th Oktoberfest at Mother's 2:00 pm

September 13th Partico Music by Stevie Newman at Mother's 6:00 pm

September 14<sup>th</sup>, 21<sup>st</sup>, 28<sup>th</sup> Backyard Vibes at Mother's 6:00 pm September 14<sup>th</sup> Me Too Spfld in the Square 2:00 pm 8:30 pm September 20<sup>th</sup> Park(ing) Day on South Ave. 8:00 am – 7:00 pm September 20<sup>th</sup> Partico Music with Dallas Jones at Mother's 6:00 pm

September 21st Share at the Square 11:00 am – 10:00 pm

September 28<sup>th</sup> Jazz Festival noon 9:00 pm September 28<sup>th</sup> Walk for the Poor 9:00 am

Image Enhancement Committee - Paula Adams

Information

CID Update – Barb Baker

All other Matters within Jurisdiction of the Board

Adjournment

Closed session for the purpose of confidential and privileged communications between a governmental body or its representatives and its attorney relating to legal action, causes of action or litigation involving the public governmental body and confidential and privileged communications with the attorney for the CID Board pursuant to Section 610.021(1), Revised Statutes of Missouri.

Closed session for the purpose of leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration for the CID Board pursuant to Section 610.021 (2), Revised Statues of Missouri in accordance with ADA guidelines, if you need special accommodations when attending any City meeting, please notify the City Clerk's Office at 864-1443 at least 3 days prior to the scheduled meeting.

## Downtown Springfield Community Improvement District Meeting Minutes August 14, 2019

Present: Paula Adams, Chris Ball, Michelle Billionis, Ken Chumbley, Allen Kunkel, Charlie Rosenbury, Jeff Schrag, Dick Scott, Craig Wagoner, Andrew Wells, Bruce Adib-Yazdi Excused: Dylan Rauhoff, Doug Roller, Mary Lilly Smith, Bart Tacke City Staff: Sarah Kerner, Officer Keith Wright, Staff: Barb Baker

Call to Order

Chris Ball called the Downtown Springfield Community Improvement District Meeting to order at 8:05 am.

II. Roll call was taken and quorum was present

Safety & Security: Officer Keith Wright mentioned things were going pretty good downtown. The added patrols in the garages has helped. Shifts have been covered.

III. Motion: To approve July 10, 2019 Board meeting minutes

Moved: Allen Kunkel Second: Andrew Wells

IV. **Financial Reports**: Craig reported on the July Financials. Seven to eight people have unpaid property tax, sales tax \$18,646.38, little over budget. IE Budget has \$30,000 for projects, \$10,000.00 set aside for bigger products. Bid for sign on the building is \$13,000.00. Maintenance is under budget and Safety & Security is over budget due to timing issue.

Motion: To approve July 2019 Financial Reports

Moved: Bruce Adib-Yazdi

Second: Dick Scott

Motion: To approve the Conflict of Interest Resolution with CID Board of Directors

Moved: Craig Wagoner Second: Allen Kunkel

**650 N. Boonville Update:** Working on stucco, will finish up & clean yard. Met with sign company & starting sign. Will be contacting bank about another loan. Bruce asked if a banner would be put up saying we have space for lease. We are waiting until the outside of the building is completed.

CID Event Funding Online: Charlie reported to the Board on the new online funding request that will be sent out. The IE committee will then review and score the request. Barb will be sending out the new process to Pets & Pumpkins & First Friday Artwalk. Jeff asked instead of bringing the requests to the Board can the IE committee just decide on the amount of sponsorship?

Parking & Maintenance Committee: Bruce reported still seeking the 2 hr parking map from the City to determine the areas to be changed to 2 hr parking. A draft parking map was produced and waiting to finalize.

Safety & Security Committee: Shifts have been filled and going well.

**Image Enhancement Committee**: Paula thanked Charlie for the new online form sponsorship funding from CID. We will see how the new format works.

CID Update: Included in packet

Other: Jeff asked about forward SGF and there were no downtown people listed on the committee. Sarah said at some time there will be a specific downtown group. Jeff mentioned need to look at what is downtown, where is downtown going. Example look at Greenville, SC. Sarah will provide community workshop dates and other information on the project.

Meeting Adjourned: 8:45 am
Minutes submitted by: Barb Baker

Next CID Meeting: September 11, 2019

# DOWNTOWN SPRINGFIELD CID Balance Sheet

	Aug 31, 19
ASSETS Current Assets	
Checking/Savings	
1000 · Current Assets 1001 · Checking · Great Southern 1030 · Central Bank Acct	282,490.40 2,411.00
Total 1000 · Current Assets	284,901.40
Total Checking/Savings	284,901.40
Accounts Receivable Accounts Receivable 1005-05 · CID Property Taxes Receivable 1006 · Sales Tax Receivable	34,319.00 3,856.62 39,034.69
Total Accounts Receivable	77,210.31
Total Current Assets	362,111.71
Fixed Assets 1080 · Boonville Building 1090 · Equipment	512,406.13
1095 · Accumulated Depreciation 1090 · Equipment - Other	(53,813.37) 125,830.31
Total 1090 · Equipment	72,016.94
Total Fixed Assets	584,423.07
TOTAL ASSETS	946,534.78
LIABILITIES & EQUITY Liabilities Current Liabilities	<del>}</del>
Other Current Liabilities 2010 · IRA Payable	506.92
Total Other Current Liabilities	506.92
Total Current Liabilities	506.92
Long Term Liabilities 2100 · Central Bank Loan	307,752.09
Total Long Term Liabilities	307,752.09
Total Liabilities	308,259.01
Equity	
3000-05 · Renewal Reserve (Bd Desig)	12,000.00
3000-06 · Investment in fixed assets	72,016.94
3000-20 · Maintenance Reserve	12,154.00 524,747.52
3000 · Fund Balance Net Income	17,357.31
Total Equity	638,275.77
TOTAL LIABILITIES & EQUITY	946,534.78
TOTAL LIABILITIES & EQUIT	340,034.78

## DOWNTOWN SPRINGFIELD CID Profit & Loss Budget Performance

	Aug 19	Budget	Jul - Aug 19	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
4000 · Income 4001 · Gross Tax Assessments	0.00	0.00	0.00	0.00	240 000 00
4001 · Gross Tax Assessments 4003 · Sales Tax	39,034.69	40.000.00	58,994.93	57,000.00	240,000.00 335,000.00
4004 · Extended Parking Pass Sales	200.00	175.00	400.00	375.00	2,400.00
4005 · Voluntary Contributions	34,319.00	34,000.00	34,319.00	34,000.00	34,000.00
4007 · Interest Income	90.19	60.00	150.66	120.00	1,000.00
4009 · Miscellaneous Income	0.00		0.00		0.00
Total 4000 · Income	73,643.88	74,235.00	93,864.59	91,495.00	612,400.00
Total Income	73,643.88	74,235.00	93,864.59	91,495.00	612,400.00
Gross Profit	73,643.88	74,235.00	93,864.59	91,495.00	612,400.00
Expense					
5100 · ADMINISTRATION					
5102 · Admin- Payroll					
5102-02 · Salary	5,369.24	5,369.24	10,738.48	10,738.48	69,800.12
5102-04 · Health Insur	0.00	101.00	0.00	200.46	0.004.04
5102-06 · Retirement 5102-08 · Admin- Payroll Taxes	161.08 410.75	161.08 410.75	322.16 821.50	322.16 821.50	2,094.04 5,593.15
Total 5102 · Admin- Payroll	5,941.07	5,941.07	11,882.14	11,882.14	77,487.31
5103 · Miscellaneous - Admin	32,46	333,33	53.63	666,70	4,000.00
5105 · Professional Services	0.00	0.00	0.00	0.00	2,500.00
5108 · Renewal Reserve Expense	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
5110 · Admin- Insurance					
5102-12 · Admin- Work Comp 5210-30 · Insurance - Officer & Director	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,512.69 1,800.00
Total 5110 · Admin- Insurance	0.00	0.00	0,00	0.00	4,312.69
5111 · Collection Fee	5,85	10.00	9.71	15.00	3,000.00
5112 · Payroll Fee	120.60	183.33	239.98	366.70	2,200.00
5130 · Office Rent	1,060.00	0.00	2,120.00	0.00	0.00
5132 · Office Utilities	175.12	0.00	479.01	0,00	0.00
5134 · Office Phone	175.00	100.00	350.00	200.00	1,200.00
5136 · Office Suplies	220.69	320.00	357.55	640.00	4,000.00
5138 · Office Copies	100.85	166.67	317.10	333.30	2,000.00
5140 · Office Maintenance	0.00	0.00	0.00	0.00	0.00
5150 · Boonville Bldg Cost 5151-01 · Boonville Loan Payment	1,932.17	1,932.17	3,864.34	3,864.34	23,186.04
5151-01 · Boonville 2nd loan	0.00	2,000.00	0.00	4,057.96	24,057.96
5151-05 · Bldg Utilities	126.72	700.00	243.91	1,400.00	8,400.00
5151-06 · Bldg Trash	104.61	250.00	188.84	500.00	3,000.00
5151-07 · Bldg Alarm	54.95	70.00	109.90	140.00	840.00
5151-10 · Bldg Maintenance	547.51	500.00	617.51	1,000.00	6,000.00
5150 · Boonville Bldg Cost - Other	0.00	0.00	0.00	0.00	0.00
Total 5150 · Boonville Bldg Cost	2,765.96	5,452.17	5,024.50	10,962.30	65,484.00
Total 5100 · ADMINISTRATION	13,597.60	15,506.57	23,833.62	28,066.14	169,184.00
5200 · Image Enhancement					
5210 · Advertising	0.00	0.00	0.00	0.00	0.00
Marketing & Communications 5210-05 · Advertising	0.00 0.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00
5210-03 - Advertising 5210-10 - Downtown Guide - Image Enhanc	0.00	0.00	115.00	0.00	7,000.00
5210.3 · Grant Advertising	0.00	0.00	0.00	0.00	0.00
Total 5210 · Advertising	0.00	0.00	115.00	0.00	7,000.00
5220 · Communications					
5220-15 · Website 5220-20 · Map	100.00 40.89	0.00	100.00 40.89	0.00	500.00
Total 5220 · Communications	140.89	0.00	140.89	0.00	500.00
5230 · Events					
5230-05 · Event - Sponsorships 5230-25 · Square Programming	0.00 41.00	2,000.00 150.00	0.00 82.00	2,000.00 190.00	12,500.00 3,560.00
Total 5230 · Events	41.00	2,150.00	82.00	2,190.00	16,060.00
Total 0200 LYONG	41.00	2,100.00	32.00	2,100.00	15,000.00

## DOWNTOWN SPRINGFIELD CID Profit & Loss Budget Performance

	Aug 19	Budget	Jul - Aug 19	YTD Budget	Annual Budget
5240 · Visual Improvements					
5240-05 · Utilities	107.59	120.00	213.94	240.00	1,440.00
5240-10 · Trash Receptacles	0.00	0.00	0.00	0.00	0.00
5240-13 · Flowers 5240-15 · Banners	0.00 0.00	0.00 0.00	0.00 85.87	0.00	10,000.00 6,000.00
5240-20 · Decorations	0.00	0.00	0.00	0.00	20,000.00
5240.25 · IE Projects	0.00	0.00	0.00	0.00	30,000.00
Total 5240 · Visual Improvements	107.59	120.00	299.81	240.00	67,440.00
Total 5200 · Image Enhancement	289.48	2,270.00	637.70	2,430.00	91,000.00
6100 · MAINTENANCE					
6101 · Equipment - Maintenance Repair	1,067.85	0.00	1,067.85	0.00	0.00
6103 · Equipment Purchase	0.00	0.00	0.00	0.00	13,000.00
6104 · Utilities- Maintenance	211.22	166.66	459.64	333.40	2,000.00
6105 · Phone/pager - Maintenance 6106 · Powerwashing - Maintenance	217.22 90.83	250.00 400.00	427.90 387.64	500.00 900.00	3,000.00 4,000.00
6107 · Supplies - Maintenance	0,00	500.00	181.15	1,000.00	6,000.00
6108 · Trash Receptacles	0.00	0.00	0.00	0.00	4,000.00
6110 · Clothes/Uniforms - Maintenance	73.79	0.00	116.81	0.00	0.00
6114 · Maintenance Misc	240.00	0.00	240.00	0.00	0.00
6115 · Vehicle (Rental & Gas) 6120-00 · Personnel	757.89	590.00	757.89	1,100.00	7,000.00
6120-05 · Salaries - Maintenance	8,440.26	12,000.00	17,581.78	24,000.00	144,000.00
6120-10 · Payroll Taxes - Maintenance	678.65	1,231.92	1,449.19	2,463.80	14,783.00
6120-12 · Main- Health Insur	0.00	0.00	0.00	0.00	0.00
6120-14 · Main Retirement	92.38	96.41	193.89	199.33	1,217.00
Total 6120-00 · Personnel	9,211.29	13,328.33	19,224.86	26,663.13	160,000.00
6150 · Insurance	0.00	500.00	0.00	4 000 00	0.000.00
6150-05 · Insurance - Maintenance- Work C	0.00	500.00	0.00	1,000.00	6,000.00
6150-07 · Maint- General Liability	826.00	1,000.00	1,652.00	2,000.00	12,000.00
Total 6150 · Insurance	826.00	1,500.00	1,652.00	3,000.00	18,000.00
Total 6100 · MAINTENANCE	12,696.09	16,734.99	24,515.74	33,496.53	217,000.00
7100 · PARKING	(74.00)	400.07	440.00	202.22	0.000.00
7106 · Car Expense 7107 · Supplies - Parking	(74.00) 0.00	166.67 37.50	119.00 0.00	333,30 75.00	2,000.00 450.00
7107 · Supplies - Parking 7108 · Clothes/Uniforms- Parking	0.00	0.00	0.00	0.00	0.00
7120 · Personnel	0.00	0.00	0.00	0,00	0.00
7120-05 · Salaries - Parking	2,323.45	2,400.00	5,082.54	4,400.00	33,460.00
7120-10 · Payroll Taxes - Parking	177.74	190.00	388.81	360.00	2,540.00
7120-15 · Parking Health Insur	0.00	0.00	0.00	0.00	0.00
7120-17 · Parking- Retirement	0.00		0.00	<u></u>	22
Total 7120 · Personnel	2,501.19	2,590.00	5,471.35	4,760.00	36,000.00
Total 7100 · PARKING	2,427.19	2,794.17	5,590.35	5,168.30	38,450.00
8100 · SAFETY AND SECURITY					400 * 000
8102-08 · Equipment Purchase	0.00	0.00	0.00	0.00	0.00
8110 · Off Duty Police Patrols	0.00	4 000 00	0.00	0.000.00	10,000,00
8101-02 · Safety Work Comp 8101-04 · Off Duty Police	0.00 15,050.00	1,000.00 14,000.00	0.00 34,300.00	2,000.00 27,000.00	12,000.00 176,000.00
8101-05 · Library Police Reimbursement	0.00	0.00	(4,622.00)	(4,500.00)	(28,000.00)
8101-06 · City Police Reimburesement	(7,748.13)	0.00	(7,748.13)	0.00	(21,000.00)
8101-07 · Other Reimbursement	0.00	0.00	0.00	0.00	0.00
8101-09 · Saftey Misc	0.00	0.00	0.00	0.00	0.00
Total 8110 · Off Duty Police Patrols	7,301.87	15,000.00	21,929.87	24,500.00	139,000.00
8100 · SAFETY AND SECURITY - Other	0.00	0.00	0.00	0.00	0.00
Total 8100 · SAFETY AND SECURITY	7,301.87	15,000.00	21,929.87	24,500.00	139,000.00
Total Expense	36,312.23	52,305.73	76,507.28	93,660.97	654,634.00
Net Ordinary Income	37,331.65	21,929.27	17,357.31	(2,165.97)	(42,234.00)
Net Income	37,331.65	21,929.27	17,357.31	(2,165.97)	(42,234.00)
			South Controller Controller		

	\$19,960.24 \$39,034.69	
	2018-2019 \$ 16,529.40 \$ 45,096.34 \$ 20,090.70 \$ 26,173.98 \$ 34,889.21 \$ 28,168.48 \$ 21,843.44 \$ 36,409.02 \$ 26,928.08 \$ 20,713.82 \$ 26,928.08 \$ 20,713.82 \$ 43,816.26 \$ 43,816.26 \$ 43,816.26 \$ 43,816.26 \$ 43,816.26 \$ 43,816.26 \$ 43,816.26	
	2017-2018 17,618.28 38,568.48 28,662.33 17,621.17 41,854.06 26,154.23 26,154.23 26,154.23 37,717.38 23,984.26 35,229.17 32,717.38 23,986.68 46,304.49 34,176.26 372,876.79	
	2016-17 7,115.41 \$ 22,422.52 \$ 13,882.74 \$ 9,248.40 \$ 22,229.71 \$ 15,219.65 \$ 8,896.52 \$ 30,556.01 \$ 48,273.64 \$ \$ 37,534.79 \$ 262,375.66 \$ \$	
	2015-16 6,060.83 \$ 12,393.46 \$ 12,346.02 \$ 12,346.02 \$ 19,641.13 \$ 13,246.12 \$ 13,246.12 \$ 14,860.07 \$ 16,599.44 \$ 16,599.44 \$ 16,599.44 \$ 16,599.89 \$ 14,889.89 \$ \$169,450.07 \$	
Receipts	2014-15 6,513.70 16,759.49 14,926.42 5,560.15 5,560.15 6,852.20 6,852.20 20,363.70 5,069.52 5,069.52 5,069.52 5,069.52 5,1905.52 8,199.39	
Sales Tax Receipts	2013-14 4,935.30 \$ 17,623.50 \$ 9,643.39 \$ 6,189.97 \$ 15,509.21 \$ 10,673.66 \$ 7,126.77 \$ 113,712.19 \$ 10,094.59 \$ 10,088.77 \$ 116,268.31 \$ 16,268.31 \$	
Springfield CID	\$ 4,754.45 \$ 4,754.45 \$ \$ 17,357.45 \$ \$ 9,030.51 \$ \$ 17,085.73 \$ \$ 17,085.73 \$ \$ 11,845.70 \$ \$ 10,849.12 \$ \$ 10,849.12 \$ \$ 13,709.35 \$ \$ 13,70	
_	2011-12 5,524.49 16,820.47 11,771.80 3,968.54 16,736.57 11,576.41 6,453.38 15,466.81 9,977.01 4,598.74 19,755.47 13,186.27	ry 2018
Downtow	\$ 4,745.80 \$ \$ 13,354.57 \$ \$ 9,429.97 \$ \$ 14,707.13 \$ \$ 14,707.13 \$ \$ 14,707.13 \$ \$ 14,707.13 \$ \$ 14,707.13 \$ \$ 14,707.13 \$ \$ 14,707.13 \$ \$ 14,707.13 \$ \$ 14,707.13 \$ \$ 14,707.13 \$ \$ 14,707.13 \$ \$ 14,707.13 \$ \$ 14,707.13 \$ \$ 14,707.13 \$ \$ 14,707.13 \$ \$ 13,985.54 \$ \$ 14,041.79 \$ \$ \$ 13,985.54 \$ \$ \$ 13,985.54 \$ \$ \$ 13,985.54 \$ \$ \$ 13,985.54 \$ \$ \$ \$ 13,985.54 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	es tax for Februa
	2009-10 5,783.34 \$ 13,966.57 \$ 9,171.14 \$ 4,637.85 \$ 15,236.81 \$ 11,083.75 \$ 5,031.00 \$ 12,081.69 \$ 10,540.42 \$ 6,413.31 \$ 6,413.31 \$ 12,317.34 \$ 12,317.34 \$ 12,317.34 \$ 12,317.34 \$ 12,317.34 \$ 12,317.34 \$ 12,317.34 \$	\$\$ \$4,500.00 sal.
	2008-09 6,298.10 14,652.15 8,811.39 6,071.99 11,691.82 11,183.95 6,584.75 6,584.75 13,780.29 6,809.40 6,809.40 14,603.53 14,603.53 10,451.14 \$122,266.50	x amount include
3	2007-08         2008-09         2009-10         2010-11           \$ 6,298.10         \$ 5,783.34         \$ 4,745.80         \$           \$ 6,298.10         \$ 5,783.34         \$ 4,745.80         \$           \$ 7,924.08         \$ 8,811.39         \$ 9,171.14         \$ 9,429.97         \$           \$ 6,235.96         \$ 6,071.99         \$ 4,637.85         \$ 7,358.83         \$           \$ 10,951.74         \$ 11,183.95         \$ 11,083.75         \$ 14,707.13         \$           \$ 8,054.33         \$ 6,584.75         \$ 5,031.00         \$ 6,667.74         \$           \$ 11,104.46         \$ 11,327.99         \$ 10,540.42         \$ 11,091.29         \$           \$ 17,943.11         \$ 14,603.53         \$ 12,317.34         \$ 14,041.79         \$           \$ 11,233.34         \$ 10,451.14         \$ 13,985.54         \$           \$ 11,233.34         \$ 10,451.14         \$ 13,8448.65         \$ 123,230.94         \$           \$ 11,233.34         \$ 11,8448.65         \$ 123,230.94         \$	April 2018 sales tax amount includes \$ 4,500.00 sales tax for February 2018
	Month   July   Aug   \$ Sept	Ĭ

CID 2019 Assessments

Total assessed value:

\$ 60,451,780.00 Using a levy of \$0.402 per \$100.00 this will generate

\$ 243,016.16 in revenue

CID 2018 Assessments

Total assessed value:

\$ 61,460,330.00

The special assessment for 2018 provided to the Collector was \$ 238,613.13

### **AUGUST 2019 Downtown Springfield CID Parking Report**

There were 93 total tickets written for August 2019, of those 14 were voided. There were 159 total tickets written for August 2018, of these 40 were voided. The excessive rain this month slowed the ticket volume, violations would be greater without it although probably not as high as last year at this time when returning students were violating much more.

Plenty of tires were marked all of August which makes a big difference on it's own as people notice the tire marks and move. Ticket volume may have been low but I do not feel monitoring was decreased at all.

Violations outside of timed parking do appear to be lower than usual for this time of year. Returning student traffic was definitely noticeable this August, however the volume of violations is down in general this year so far.

One more noticeable violation this August is parking facing the wrong direction, both violations on Jefferson Avenue. On both occasions I contacted Officer Mercer to keep an eye on the vehicles. I am sure I don't have to say that this violation can cause quite a disturbance. Perhaps it is due to the increased residency of the newly built apartments? I am not sure why it is suddenly more than a rare issue. It wouldn't hurt to increase police patrolling of South Jefferson between Elm and McDaniel, and perhaps look to see if some additional signage is needed somewhere.

I will be getting tighter on times in September, as I have been all over downtown marking tires for August. People should be ready now for the new school year. I will also be monitoring the north Boonville corridor more on Tuesdays and Thursdays, that appears to be the time needed for this semester. Jefferson has had significant violations for such a tricky parking month, I will still be spending significant time there in September. I will also continue to monitor all of downtown's timed parking closely for September.

Respectfully yours,

Krista Louderback Downtown Springfield CID Parking Ambassador

		בי	NMOC	LOWN	SPRII	DOWNTOWN SPRINGFIELD CID	CID										
				ARKII	S R	PARKING REPORT			+							+	
	AUGUST	AUGUST	JULY	JUNE	MAY	APRIL											
TICKETS ISSUED	2019	2018	2019	2019*	2019	2019								-		-	
CID LOT 2 (BOONVILLE WEST) *	13				=	16											
CID LOT 3 (BOONVILLE EAST) *	ъ	26	0	9	14	14											
CID LOT 4 (PCW)					4	7											
CAMPBELL	4				7	თ											
JEFFERSON	24				-	9											
McDANIEL	2				ဖ	91								+			
SOUTH	80					14										-	
WALNUT	Ŧ					16										-	
OLIVE	n					4										-	
PERSHING	0					2											
ROBBERSON	2					•										-	
PATTON	0					0											
OTHER	9					14											
TOTAL ISSUED	79					126											
VOIDED	14	40		23	23	24											
TOTAL ISSUED & VOIDED	93	159		125	82	150			-							-	
*Lots 9 & 10 have been renamed to Lots 2 & 3	ots 2 & 3																
										1	-		1	1	1		
												1	-	+	1		Ţ
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CID Work Plan 2019

Priorities Cleaning Snow Removal Snow Removal Snow Removal Spray Weeds Graffil Removal Graffil	daily yes List is in office
tenance Activities daily daily  tenance Activities daily  tenance Activities daily  as needed as needed  as needed as needed  as needed as needed  as needed as needed  as needed  as needed  August yes yes  ing Plan 2019  August Riosk Maps Updated  ing Activities  fron /Signs  Kiosk Maps Updated  in packet in packet  enty & business owners in on-going  parking  bases as needed  as requested  as requested  as requested  as requested	
yes     yes       Itenance Activities     on-going       Open Tenance Activities     daily     daily       Itenance Activities     daily     daily       Coed     as needed     as needed       as needed     as needed       as needed     as needed       as needed     as needed       as needed     yes       ing Plan 2019     August     yes       finn / Signs     Kiosk Maps Updated     yes       seador     40 hours per week     40 hours per week       pont     in packet     in packet       enty & business owners in non-going     on-going       pasker sa needed     as requested       pasker permit requests     as requested	
yes yes yes yes trenance Activities daily daily as needed	
tenance Activities daily daily daily as needed	
tenance Activities daily daily daily as needed as needed as needed as needed ory yes yes inn /Signs Kinosk Maps Updated in packet enty & business owners in on-going patking needed as requested as requested as requested as requested or as needed as requested as requested as requested as requested	
daily daily daily as needed as neede	on-going graffiti reports & pictures sent to police
daily daily daily daily as needed as	
as needed as nee	daily
yes  August  September  yes  Kiosk Maps Updated  in packet in packet in packet as requested  as needed as needed  yes  yes  yes  yes  yes  yes  yes	as needed
yes	as needed
yes September  yes yes yes  Kiosk Maps Updated  Kiosk Maps Updated  in packet in packet  on-going on-going  lests as requested as requested	as needed
yes September  yes yes yes  Kiosk Maps Updated  Kiosk Maps Updated  40 hours per week in packet  owners in on-going on-going  lests as requested as requested	on file in office
yes yes yes yes tides Maps Updated Kiosk Maps Updated in packet in packet in packet on-going on-going as requested as requested as requested	yes coordinate street closures with new construction
yes yes  Kiosk Maps Updated  Kiosk Maps Updated  A0 hours per week in packet  in packet in packet  on-going  eeded as requested as requested	October
ities  Kiosk Maps Updated  Kiosk Maps Updated  Win packet  in packet  in packet  in packet  in on-going  seded  as requested  as requested  as requested  it requests	
ities  Kiosk Maps Updated  40 hours per week in packet in packet on-going on-going as requested as requested	yes CID staff
Parking Activities  mbassador  cet report property & business owners in able parking  ng passes as needed dumpster permit requests  A0 hours per week in packet in packet on-going on-going as requested as requested	sign issues reported to Public Works
40 hours per week to hours per week in packet on-going on-going as requested as requested	
40 hours per week in packet in packet on-going on-going as requested as requested	
in packet  on-going  on-going  as requested  as requested	40 hours per week Weekly hours increased due to expansion area
on-going on-going as requested	in packet
as requested as requested	on-going
as requested as requested	
	as requested Looking at community dumpster on Patton, recycling

CID Work Plan 2019

Image Enhancement Plan	August	September	October	Comments
Priorities				
Plantings				
Trashcans	black trashcans placed in sq			Concrete trashcans removed by Public Works
Banners	on-going	on-going	on-going	
Website	on-going	on-going	guiog-no	
Ash urns				
On-Going IE Activities				
Administrative Support	yes	yes	yes	
Budget tracking	yes	yes	yes	
RFP Information Gathering				
Bringing of suggestions				
All activities as assigned	yes	yes	yes	
Administration Plan 2019	August	September	October	Comments
Agenda Distribution	yes	yes	yes	
Minutes	yes	yes	yes	
Bid Coordination				
General information/feedback	yes	yes	yes	
Coordination with other entities	yes	yes	yes	
Financial reporting	yes	yes	yes	
Management of CID resources	yes	yes	yes	
Risk management	yes	yes	yes	
Staff support to CID Bd. & committees	yes	yes	yes	
Orientation of new board members	as needed	as needed	as needed	
Compliance with legal requirements	yes	yes	yes	
Program reporting, CID updates	yes-in packet	yes-in packet	yes-in packet	
Customer Service	yes	yes	yes	general information/lofts/real estate/parking
Volunteer Contributions				Invocies sent
Coordinating with City services	yes	yes	yes	street sweeping, emptying of trashcans, square
Management as needed to carryout committee/board decisions	yes	yes	yes	



### Happenings in our CID

September 6, 2019

Officers Chris Ball Alchemist Attic at 308 1/2 South Ave has closed Chairman The Complex has closed Dick Scott Secretary The Bodysmith will be moving 9-16-19 Mary Lilly Smith City Liaison September 6th First Friday 6:00 pm Craig Wagoner Treasurer September 6th First Firkin Friday at Mother's 6:00 pm September 7th Oktoberfest at Mother's 2:00 pm **Board of Directors** September 13th Partico Music by Stevie Newman at Mother's 6:00 pm Paula Adams September 14th, 21st & 28th Backyard Vibes Michelle Billionis at Mother's 6:00 pm Chris Ball September 14th Me Too Spfld in the Square Rev. Ken Chumbley 2:00 pm-8:30 pm Allen Kunkel September 20th Park(ing) Day on South Ave Dylan Rauhoff 8:00 am—7:00 pm Doug Roller September 20th Partico Music with Dallas Jones Charlie Rosenbury at Mother's 6:00 pm Jeff Schrag September 21st Share at the Square 11:00 am—10:00 pm Dick Scott Mary Lilly Smith September 28th Jazz Festival noon—9:00 pm Bart Tacke September 28th Walk for the Poor 9:00 am Craig Wagoner Andrew Wells Bruce Adib-Yazdi

\$ 39,034.69

\$45,096.34

August 2019 Sales Tax

August 2018 Sales Tax

Barb Baker CID Manager